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THE PRESIDENT

■

SPECIAL MESSAGE TO CONGRESS ON BUDGET RESCISSIONS AND DEFERRALS

Special Message to Congress on Budget Rescissions and Deferrals

To the Congress of the United States

I herewith report on additional rescissions and deferrals for fiscal year 1975, as required by the Congressional Budget and Impoundment Control Act of 1974.

Thirty-five new rescissions and 14 new deferrals are proposed in the amounts of $1,097 million and $769 million, respectively. In addition, five revised rescission reports reduce by $178 million the amounts proposed for rescission in earlier reports, and 12 revised deferral reports increase the amounts reported as deferred in earlier reports by $111 million.

In the main, the rescissions and deferrals transmitted herein seek to reduce the increased Federal spending that would otherwise result from four recently-enacted 1975 appropriation bills—Labor-Health, Education, and Welfare, Agriculture-Environmental and Consumer Protection, the First Supplemental; and the Urgent Supplemental. The 93rd Congress, in the conference report on the Labor-HEW bill, indicated its willingness "* * * to give full consideration to such rescissions and deferrals * * *" as might be required to keep 1975 spending within the total estimate for the bill.

If the Congress does not agree to the rescissions and deferrals accompanying this message, the 1975 deficit will grow by $357 million and the 1976 deficit by $675 million. I ask the 94th Congress to give full consideration to the question of whether increased Federal spending—with its associated inflationary effects and implied longer-term commitments—is warranted for these programs at this time.

Gerald R. Ford

THE WHITE HOUSE,
January 30, 1975.

SUMMARY OF PROPOSED RESCISSIONS AND DEFERRALS

(Dollars in thousands)

Rescission #	Item	Budget Authority
	Agriculture:	
	Extension Service:	
R75-47	Extension Service	3,200
	Agricultural Stabilization and Conservation Service:	
R75-48	Agricultural Conservation Program (REAP)	156,250
R75-8A	Water Bank Program	21,213
R75-49	Forestry Incentives Program	25,000
	Farmers Home Administration:	
R75-50	Rural Development Grants	3,750
R75-51	Rural Community Fire Protection Grants	3,500
	Commerce:	
	National Oceanic and Atmospheric Administration:	
R75-15A	Operations, Research and Facilities	3,227
	United States Travel Service:	
R75-52	Inter-American Cultural and Trade Center	5,000
	Defense-Military:	
R75-27A	Aircraft Procurement, Army	5,700
R75-28A	Aircraft Procurement, Air Force	152,500
R75-53	Special Foreign Currency Program, 1973/1975	915
R75-54	Special Foreign Currency Program, 1974/1975	40
	Health, Education, and Welfare:	
	Health Services Administration:	
R75-55	Health Services	25,681
	Center for Disease Control:	
R75-56	Preventive Health Services	9,805
	National Institutes of Health:	
R75-57	National Cancer Institute	123,006
R75-58	National Heart and Lung Institute	37,730
R75-59	National Institute of Dental Research	7,489
R75-60	National Institute of Arthritis, Metabolism, and Digestive Diseases	28,473
R75-61	National Institute of Neurological Diseases and Stroke	30,283
R75-62	National Institute of Allergy and Infectious Diseases	13,975
R75-63	National Institute of General Medical Sciences	30,794
R75-64	National Institute of Child Health and Human Development	23,978
R75-65		
R75-66		
R75-67		
R75-68		
R75-69		
R75-70		
R75-71		
R75-29A		
R75-72		
R75-73		
R75-74		
R75-75		
R75-76		
R75-77		
R75-78		
R75-79		
R75-80		
R75-81		

Item	Budget Authority
Health, Education, and Welfare--Continued:	
Health Services Administration--Continued:	
National Eye Institute	6,512
National Institute of Environmental Health Sciences	6,922
Research Resources	40,560
Fogarty International Center	1,020
National Library of Medicine	385
Alcohol, Drug Abuse and Mental Health Administration:	
Alcohol, Drug Abuse and Mental Health	103,894
Health Resources Administration:	
Health Resources	25,477
Health Services Planning and Development	284,719
Office of Education:	
Elementary and Secondary Education	35,856
Education for the Handicapped	102,500
Occupational, Vocational and Adult Education	39,712
Higher Education	58,300
Library Resources	49,433
Social and Rehabilitation Services:	
Public Assistance	12,900
Rehabilitation Services	29,848
Office of Human Development:	
Human Development	41,582
Labor:	
Manpower Administration:	
Community Service Employment:	
For Older Americans	12,000
Consumer Product Safety Commission:	
Salaries and Expenses	1,709

Deferral #	Item	Budget Authority
	Agriculture:	
	Agriculture Stabilization and Conservation Service:	
D75-139	Water Bank Program	1,266
D75-21A	Emergency Conservation Measures	11,688
	Agriculture Marketing Service:	
D75-22A	Marketing Services	1,459
D75-23A	Perishable Agricultural Commodities Act Fund	511

Deferral #	Item	Budget Authority
	Agriculture--Continued:	
	Forest Service:	
D75-25A	Forest Fire Prevention	173
D75-26A	Expenses, Brush Disposal	26,141
	Commerce:	
	General Administration:	
D75-140	Special Foreign Currency	1,500
	Economic Development Administration:	
D75-141	Job Opportunities Program	125,000
	National Bureau of Standards, Office of Telecommunications:	
D75-97A	Scientific and Technical research and services	4,628
	Maritime Administration:	
D75-99A	Research and Development	7,768
	Health, Education, and Welfare:	
	Health Services Administration:	
D75-142	Health Services	13,996
	National Institutes of Health:	
D75-143	Research Resources	6,255
	Alcohol, Drug Abuse and Mental Health Administration:	
D75-144	Alcohol, Drug Abuse, and Mental Health	2,326
	Health Resources Administration:	
D75-145	Health Resources	2,823
D75-146	Health Resources (Health Facilities Construction)	301,340
D75-102A	Health Resources (Program Management)	740
	Office of Education:	
D75-147	Higher Education (Basic Opportunity Grants)	298,714
D75-42A	Higher Education (Construction)	72,790
D75-148	Library Resources	2,792
	Social Security Administration:	
D75-44B	Limitation on Construction	20,576
	Special Institutions:	
D75-149	Gallaudet College (Construction)	1,267
D75-46A	Howard University (Construction)	6,323
	Interior:	
	Indian Affairs:	
D75-63A	Road Construction	135,175
	Labor:	
	Departmental Management:	
D75-150	Special Foreign Currency	200
	Transportation:	
	National Highway Traffic Safety Administration:	
D75-151	Traffic and Highway Safety	1,800
	Environmental Protection Agency:	
D75-152	Abatement and Control (Air and Water Control Agency Grants)	9,375
	Total	2,621,464

Rescission Proposal No.: R75-47

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Agriculture	New budget authority (P.L. 93-563)	$ 215,357,000
Bureau Extension Service	Other budgetary resources	--
Appropriation Title & Symbol Extension Service: 1250502	Total Budgetary Resources	215,357,000
	Amount proposed for rescission	3,200,000

Justification

Rescission of $3,200,000 for Expanded Food & Nutrition Education Program is one of the special actions proposed by the President to restrain the 1975 budget outlays. This program provides educational assistance to improve the nutritional level of low income families. In addition, a program evaluation is currently underway and its expected results could produce greater efficiencies and improve participant benefits. Until this determination is completed, the current program level should be continued.

Estimated Effects

The fiscal year 1975 grant level of $47,360,000 will provide for the highest priority needs for this program.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February Transmittal)	206.9
Without rescission (current estimates)	214.1
With rescission (revised estimate)	210.9
(Effect of action on 1976 outlays	---)

DEPARTMENT OF AGRICULTURE

Extension Service

Nutrition and Family Education Programs

Appropriations provided under this head in the Agriculture-Environmental and Consumer Protection Appropriation Act of 1975 are rescinded in the amount of $3,200,000.

Rescission Proposal No.: R75-48

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Agriculture	New budget authority (P.L. 93-563)	$ 190,000,000
Bureau Agricultural Stabilization and Conservation Service	Other budgetary resources	--
Appropriation Title & Symbol Agricultural Conservation Program 125/73315	Total Budgetary Resources	190,000,000
	Amount proposed for rescission	156,250,000

Justification: Rescission of $156,250,000 of the contract authority authorized in the 1975 Agriculture-Environmental Consumer Protection Appropriation Act for the Agricultural Conservation Program is one of the special actions proposed by the President to restrain 1975 budget outlays as part of his program to combat inflation. This program provides cost-sharing assistance to farmers for carrying out practices for the conservation of soil and water resources on the Nation's agricultural land. The value of carrying out such practices has proven to be beneficial to farmers in terms of increased income through the years since the program's inception in 1936. With average farm income at high levels relative to the past, farmers are in a better position to meet the cost of resource conservation from their own income and should be expected to do so.

Estimated Effects: The proposed rescission will reduce the Agricultural Conservation Program contract authorization for fiscal year 1975 to $33,750,000. This amount will be sufficient authorization to cover remaining increments of long-term agreements under the 1974 Agricultural Conservation Program (REAP). No new program will be implemented for 1975.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal)	255.0[1/]
Without rescission (current estimate)	274.1
With rescission (revised estimate)	239.1
(Effect of action on 1976 outlays	-121.0)

1/ Includes budget amendment.

DEPARTMENT OF AGRICULTURE

Agriculture Stabilization and Conservation Service

Agricultural Conservation Program

Contract authority provided under this head in the Agriculture-Environmental and Consumer Protection Appropriation Act of 1975 is rescinded in the amount of $156,250,000.

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message modifies Rescission No. R75-8 transmitted in the special message of November 26, 1974, and printed as House Document No. 93-398.

The previous proposal reflected the rescission of $11,212,940 of the funds provided in the Agriculture-Environmental and Consumer Protection Appropriation Act of 1974. The current proposal includes this amount and $10,000,000 of the funds provided in the Agriculture-Environmental and Consumer Protection Appropriation Act of 1975 for a total rescission proposal of $21,212,940.

Rescission Proposal No.: R75-8A

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Agriculture	New budget authority (P.L. 93-563)	$ 10,000,000
Bureau Agricultural Stabilization and Conservation Service	Other budgetary resources	17,553,712 1/*
Appropriation Title & Symbol Water Bank Program - 1975 12X3320	Total Budgetary Resources	27,553,712 *
	Amount proposed for rescission	21,212,940 1/*

Justification *

Rescission of $10,000,000 of the fiscal year 1975 appropriation for the Water Bank Program is one of the special actions proposed by the President to restrain 1975 budget outlays. The Water Bank Program was authorized by the Water Bank Act, Public Law 91-559, approved December 19, 1970. The Act authorized the Secretary of Agriculture to enter into agreements for a period of 10 years with landowners and operators to preserve and improve migratory waterfowl habitat.

The Administration proposes no new program for 1975. Payments under agreements for 1972 and 1974 programs will continue to be made for the term of the agreements.

This program provides only limited wildlife and conservation benefits. It duplicates the objectives of a program currently being carried out by the Department of the Interior. For these reasons, it is a prime candidate for termination as a nonessential government program.

Estimated Effect *

The 1975 Water Bank Program can be terminated with little adverse impact to the Nation since it provides minimum conservation benefits.

Total 1975 Outlays *	Dollars in Millions
1975 Budget (February transmittal)	3.8
Without rescission (current estimate)	4.1
With rescission (revised estimate)	2.2
(Effect of action on 1976 outlays	-2.4)

1/ Includes $11,212,940 proposed for rescission under Proposal No. R75-8.

*Revised from previous submission.

DEPARTMENT OF AGRICULTURE

Agricultural Stabilization and Conservation Service

Water Bank Program

Appropriations provided under this head in the Agriculture-Environmental and Consumer Protection Appropriation Acts for 1974 and 1975 are rescinded in the amount of $21,212,940.

Rescission Proposal No.: R75-49

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Agriculture	New budget authority (P.L. 93-563)	$ 25,000,000
Bureau Agricultural Stabilization and Conservation Service	Other budgetary resources	--
Appropriation Title & Symbol Forestry Incentives Program - 1975 12X3336	Total Budgetary Resources	25,000,000
	Amount proposed for rescission	25,000,000

Justification

Rescission of the entire appropriation of $25,000,000 for the Forestry Incentives Program is one of the special actions proposed by the President to restrain 1975 budget outlays as part of his program to combat inflation.

This is a new program which would provide for government participation through cost-sharing for stimulating long-term sawtimber production on private, nonindustrial lands.

The Administration understands the concerns related to reforestation of lands and present and future needs of forests and forest products. But there is no indication of economic justification at this time for government participation through cost sharing for stimulating long-term sawtimber production on private, nonindustrial lands.

Estimated Effects

The 1975 Forestry Incentives Program can be terminated with little adverse impact to this Nation. Government technical assistance and advice would still remain available to owners of such lands who wish to carry out tree planting as a conservation measure or desire help to establish at their own expense a timber stand based on their assessment that such an undertaking is a sound economic investment.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal)	6.2
Without rescission (current estimate)	6.2
With rescission (revised estimate)	---
(Effect of action on 1976 outlays	-8.0)

DEPARTMENT OF AGRICULTURE

Agriculture Stabilization and Conservation Service

Forestry Incentives Program

Appropriations provided under this head in the Agriculture-Environmental and Consumer Protection Appropriation Act of 1975 are rescinded in the amount of $25,000,000.

Rescission Proposal No.: R75-50

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Department of Agriculture	New budget authority	$ 13,750,000
Farmers Home Administration	PL 93-563 Other budgetary resources	-
Rural Development Grants 1252065	Total Budgetary Resources	13,750,000
	Amount proposed for rescission	3,750,000

Justification

Rescission of $3,750,000 of the annual appropriation for rural development grants is one of the special actions proposed by the President to restrain 1975 budget outlays. This program supplements business and industrial loans made in rural areas for the purpose of improving, developing, or financing business, industry, and employment and improving the economic and environmental climate in rural communities.

The rescission of $3,750,000 is justified due to the lower demand for capital expansion in rural communities at this time. In addition, loan funds are available to fund this type program at reasonable interest rates and terms through the community facilities loan program. Also, the water and waste development grant program is funded at the highest level in its history making funds available for extension of water and waste facilities to rural industrial areas.

Estimated Effects

The estimated effects of the proposed rescission of $3,750,000 of funds available under the Rural Development Grant program is considered negligible for three reasons. First, the program is funded at the level provided in the prior year which is considered adequate for projects considered essential. Second, the amount of funds involved in the rescission is extremely small considered on a nation-wide basis. Third, funds are available from other sources through the water and waste development program and the community facilities loan program to fund necessary projects.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal)	$6.0
Without rescission (current estimate)	6.8
With rescission (revised estimate)	6.0
(Effect of action on 1976 outlays	-2.0)

DEPARTMENT OF AGRICULTURE

Farmers Home Administration

Rural Development Grants

Appropriations provided under this head in the Agriculture-Environmental and Consumer Protection Appropriation Act of 1975 are rescinded in the amount of $3,750,000.

Rescission Proposal No.: R75-51

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Department of Agriculture	New budget authority	$3,500,000
Farmers Home Administration	PL 93-563 Other budgetary resources	-
Rural Community Fire Protection Grants 1252067	Total Budgetary Resources	3,500,000
	Amount proposed for rescission	3,500,000

Justification

Rescission of the $3,500,000 appropriated for rural community fire protection grants is one of the special actions proposed by the President to restrain 1975 budget outlays. This program, authorized under the Rural Development Act of 1972, would provide fire fighting equipment and funds for organizing and training of personnel to rural communities to assist in fire control. Procurement of equipment is a low priority in investment capital in view of the number of people benefitting from the program. In addition, adequate credit assistance to provide this equipment is available at reasonable interest rates and terms through the community facilities loan program.

Estimated Effects,

The estimated effects of the proposed rescission is negligible for the following reasons: First, community facilities loans are available at reasonable interest rates and terms; Second, the Forest Service makes surplus fire fighting equipment available to rural communities; and Third, the amount of funds involved is small when considering the number of communities that would be helped on a nationwide basis.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal)	---
Without rescission (current estimate)	3.5
With rescission (revised estimate)	---
(Effect of action on 1976 outlays	---)

DEPARTMENT OF AGRICULTURE

Farmers Home Administration

Rural Community Fire Protection Grants

Appropriations provided under this head in the Agriculture-Environmental and Consumer Protection Appropriation Act of 1975 are rescinded in the amount of $3,500,000.

Rescission No. R75-15A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message revises Proposed Rescission No. 75-15A transmitted in the message of November 26, 1974 and printed as House Document No. 93-398.

An additional $2,727,000 is now proposed for rescission. These funds were previously reported as deferrals for the entire year in Deferral No. D75-94.

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1014(c) of P.L. 93-344

R75-15A

Agency Department of Commerce	New budget authority (P.L. 93-433)	$ 440,930,000
Bureau National Oceanic and Atmospheric Administration	Other budgetary resources	$ 4,175,851
Appropriation Title & Symbol	Total Budgetary Resources	$ 445,105,851
Operations, Research and Facilities 13X1450	Amount proposed for rescission	$ 3,227,000 *

JUSTIFICATION: *

This withholding of funds is one of several special actions proposed by the President to restrain 1975 budget outlays. These funds were placed in reserve on December 16, 1974.

It is proposed that a total of $3,227,000 of the 1975 appropriation for Operations, research, and facilities be rescinded. Projects which would not be carried out are: data gathering by the Atlantic, Gulf, and Pacific Marine Fisheries Commissions leading to the development of a national fisheries plan; construction and operation of four salmon and steelhead rearing ponds in the Columbia River hatchery system; initiation of a marine ecosystems analysis project in Puget Sound; and procurement and deployment of four data buoys.

The Congress appropriated $500,000 in FY 1975 for use by Interstate Fisheries Commissions in gathering data leading to the development of a national fisheries policy. NOAA is currently in the advanced stages of developing a national fisheries plan. Since the plan is due to be completed in 1975, the input that would be provided by this research would not be available in time for inclusion in the plan.

Congress also appropriated $1,300,000 in FY 1975 for the construction, maintenance, and operation of four salmon and steelhead rearing ponds on the Columbia River. These ponds, when in operation, would eventually increase the supply of these fish available for harvest. However, 21 fish hatcheries are already operated on the Columbia River, at an annual cost of $5.1 million, and high priority is being given to actions which will provide for the conservation and better management of these fish stocks. For example, through the International North Pacific Fisheries Commission, NOAA is attempting to lower the foreign catch of anadromous species on the high seas. Additional fishery stock assessments and joint State-Federal fisheries management efforts are being directed to this end.

Also in 1975, $500,000 was appropriated to initiate a marine ecosystems analysis project in Puget Sound. This would eventually require a three to five year effort costing several million dollars. NOAA is presently conducting a similar project in the area of the New York Bight which is expected to result in the development of techniques and procedures which will enable future marine ecosystems analysis projects to be conducted more efficiently and effectively. Consequently, delay in initiation of the Puget Sound project is proposed until the new techniques and procedures are more fully developed.

*Revised from previous submission.

A total of $8.8 million was appropriated in FY 1975 for procurement, deployment and maintenance of data buoys. Rescission of $927,000 of this amount is proposed. A data buoy program adequate to present needs and conditions can be operated in FY 1975 at the reduced level.

The funds proposed for rescission are available without regard to fiscal year limitation.

ESTIMATED EFFECTS:*

The proposed rescission of $500,000 for Fisheries Commission data gathering should have no effect on the development of a national fisheries policy. NOAA has a direct program of fisheries research which contributes a broad range of scientific knowledge on fisheries problems. This, along with public comment and input from private research groups, should provide adequate information for development of the national plan.

Rescission of $1,300,000 for rearing pond construction is expected to have no immediate impact on Columbia River fishery conditions. The lead time involved in construction of the facilities and in rearing a nature crop of fish would have required a number of years before the harvestable supply could have been increased. Alternative methods are already being implemented which are expected to improve conditions.

Rescission of $500,000 for initiation of a marine ecosystems analysis project in Puget Sound will delay the start of the project. However, it is expected that this delay can be made up in future years so that there will be no long-term effect.

The number of data buoys deployed as part of NOAA's marine observations program will be reduced in 1975 from 13 to 9 by the rescission of $927,000. NOAA is presently reviewing its long-term requirements for data buoy observations, so it is not possible to determine the eventual effect of the rescission at the current time.

TOTAL 1975 OUTLAYS:*

	DOLLARS IN MILLIONS
1975 Budget (February transmittal).....	$ .9
Without rescission (current estimate).....	3.2
With rescission (revised estimate).....	.0
(Effect of action on 1976 outlays.....	.0)

*Revised from previous submission.

DEPARTMENT OF COMMERCE

National Oceanic and Atmospheric Administration

Operations, Research, and Facilities

Appropriations provided under this head in the Department of Commerce Appropriation Act, 1975, are rescinded in the amount of $3,227,000: Provided, That no part of the remaining sums shall be subject to the second proviso of said appropriation.

Rescission No.: R75-52

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency: Department of Commerce	New budget authority (P.L. _____)	$ --
Bureau: United States Travel Service	Other budgetary resources	5,159,704
	Total Budgetary Resources	5,159,704
Appropriation Title & Symbol: Inter-American Cultural and Trade Center 13X1804	Amount proposed for rescission	4,999,704

Justification:

Funds were appropriated in 1966 for a Federal exhibit at the Inter-American Cultural and Trade Center (Interama) in Dade County, Florida. These Federal funds were appropriated for the purpose of thematic design and operation of a Federal exhibit at Interama. These funds are available without regard to fiscal year limitation. Dade County has had responsibility for financing and construction of the Interama facility since 1966. Since then Dade County has been unable to obtain financing for the Interama facility and it now appears financing for the facility will not be forthcoming. Accordingly, it is now proposed to end Federal planning for the project, and the funds appropriated will not be needed.

Deferral of funds for this program was planned for the entire year and reported to the Congress. This rescission report serves to cancel deferral number D75-93 transmitted on November 26, 1974 and printed as House Document No. 93-398.

Estimated Effects:

This rescission reflects the termination of the Interama project because of the inability of the local government to obtain required financing. Thus, the withholding action has no economic or budgetary effect.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal)	0.1
Without deferral (current estimate)	0.2
With deferral (revised estimate)	0.2
(Effect of action on 1976 outlays	0.0)

R75-52

DEPARTMENT OF COMMERCE

United States Travel Service

Inter-American Cultural and Trade Center

Appropriations provided under this head in the Supplemental Appropriations Act, 1967, are rescinded in the amount of $4,999,704.

Rescission No.: R75-27A

Rescission Proposal No.: R75-27A

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

SUPPLEMENTARY REPORT
REPORT PURSUANT TO SEC. 1014(C) OF P.L. 93-344

This supplementary message modifies rescission number R75-27 transmitted in the Special Message of November 26, 1974, and printed as House Document 93-398. The amount proposed for rescission has been reduced by $7.8 million in order to permit the obligation of funds during the 45 days in which the Congress has to enact this proposal. This will ensure that no cost penalties will result if this rescission is not enacted.

Agency Department of Defense	New budget authority (P.L. 93-437)	$ 242,800,000
Bureau	Other budgetary resources	984,900,000
Appropriation Title & Symbol Aircraft Procurement, Army 1975/1977 212031	Total Budgetary Resources	1,227,700,000
	Amount proposed for rescission	5,700,000 *

Justification *

This withholding of funds is one of several special actions proposed by the President to restrain 1975 budget outlays. This rescission of multi-year funds results from the decision not to procure any UH-1H aircraft in 1975. These items are considered marginal in light of the present and projected aircraft inventory.

Estimated Effects *

This rescission will reduce 1975 budget authority by $5.7 million and result in outlay reductions of $.4 million in 1975 and $2.1 million in 1976.

Total 1975 Outlays	Dollars in millions
1975 Budget (February transmittal)	$119.0
Without rescission (current estimate)	77.1
With rescission (revised estimate)	76.7
(Effect of action on 1976 outlays	-2.1)

*Revised from previous submission.

DEPARTMENT OF DEFENSE - MILITARY

Procurement

Aircraft Procurement, Army

Appropriations provided under this head in the Department of Defense Appropriation Act, 1975, are rescinded in the amount of $5,700,000.

Rescission No.: R75-28A

Rescission Proposal No.: R75-28A

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

SUPPLEMENTARY REPORT
REPORT PURSUANT TO SEC. 1014(C) OF P.L. 93-344

This supplementary message modifies rescission number R75-28 transmitted in the Special Message of November 26, 1974, and printed as House Document 93-398. The amount proposed for rescission has been reduced by $95.5 million in order to permit the obligation of funds during the 45 days in which the Congress has to enact this proposal. This will ensure that no cost penalties will result if this rescission is not enacted.

Agency Department of Defense	New budget authority (P.L. 93-437)	$ 3,062,800,000
Bureau	Other budgetary resources	718,600,000
Appropriation Title & Symbol Aircraft Procurement, Air Force 1975/1977 5730010	Total Budgetary Resources	3,781,400,000
	Amount proposed for rescission	152,500,000 *

Justification *

This withholding of funds is one of several special actions proposed by the President to restrain 1975 budget outlays. This rescission of multi-year funds results from the decision not to procure 24 A-7D's and 12 F-111's in 1975. These items were not requested by the Air Force, nor included in the President's 1975 budget and are considered marginal in light of present and projected aircraft inventory.

Estimated Effects *

This rescission will reduce 1975 budget authority by $152.5 million and result in outlay reductions of $16.0 million in 1975 and $66.3 million in 1976.

Total 1975 Outlays	Dollars in millions
1975 Budget (February transmittal)	$2,888.0
Without rescission (current estimate)	2,669.0
With rescission (revised estimate)	2,653.0
(Effect of action on 1976 outlays	-66.3)

*Revised from previous submission.

DEPARTMENT OF DEFENSE - MILITARY

Procurement

Aircraft Procurement, Air Force

Appropriations provided under this head in the Department of Defense Appropriation Act, 1975, are rescinded in the amount of $152,500,000.

Rescission Proposal No.: R75-53

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Defense	New budget authority (P.L. ___ ___)	$
Bureau	Other budgetary resources	2,255,171
Appropriation Title & Symbol Special Foreign Currency Program 1973/1975 973/50800	Total Budgetary Resources	2,255,271
	Amount proposed for rescission	915,000

Justification

Funds in this multi-year appropriation are used exclusively for the purchase from the Department of the Treasury excess foreign currency for projects of insufficient priority for inclusion in other DOD appropriations. A shortage in the availability of U.S. owned Yugoslavian dinars has resulted in the cancellation of four projects. No new projects have been identified that could utilize these funds. These funds are proposed for rescission under the provisions of the Anti-Deficiency Act (31 U.S.C. 665).

Estimated Effects

This rescission will reduce unobligated balances by $915,000. No reduction in outlays will result from this action.

DEPARTMENT OF DEFENSE - MILITARY

Special Foreign Currency Program

Appropriations provided under this head in the Department of Defense Appropriation Act, 1973, are rescinded in the amount of $915,000.

Rescission Proposal No.: R75-54

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Defense	New budget authority (P.L. _____)	$ _____
Bureau	Other budgetary resources	2,600,000
Appropriation Title & Symbol Special Foreign Currency Program 1974/1975 974/50800	Total Budgetary Resources	2,600,000
	Amount proposed for rescission	40,000

Justification

Funds in this multi-year appropriation are used exclusively for the purchase from the Department of the Treasury excess foreign currency for projects of insufficient priority for inclusion in other DOD appropriations. The costs of these projects is now estimated to be $40,000 less than the amount originally budgeted. No new projects have been identified that could utilize these funds. These funds are proposed for rescission under the provisions of the Anti-Deficiency Act (31 U.S.C. 665).

Estimated Effects

This rescission will reduce unobligated balances by $40,000. No reduction in outlays will result from this action.

DEPARTMENT OF DEFENSE - MILITARY

Special Foreign Currency Program

Appropriations provided under this head in the Department of Defense Appropriation Act, 1974, are rescinded in the amount of $40,000.

Rescission Proposal No.: R75-55

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education and Welfare	New budget authority (P.L. 93-517)	$ 496,177,000
Bureau Health Services Administration	Other budgetary resources	85,878,000
Appropriation Title & Symbol Health Services 7550350 (See activities below)	Total Budgetary Resources	582,055,000
	Amount proposed for rescission	25,681,000

Justification

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increase	Net Amount Prop. for Rescission
Community Health Services:				
Maternal and Child Health Grants to States	$277,423,000	$23,000,000	---	$23,000,000
Research & Training	25,917,000	4,716,000	$4,168,000	548,000
Sudden Infant Death Syndrome	2,000,000	2,000,000	1,116,000	884,000
Subtotal, Community Health Services	$305,340,000	$29,716,000	$5,284,000	$24,432,000
Patient Care and Special Health Services	112,684,000	4,448,000	3,199,000	1,249,000
Emergency Medical Services	37,000,000	10,000,000	10,000,000	---
Total affected by the rescission	$455,024,000	$44,164,000	$18,483,000	$25,681,000
Total unaffected by the rescission	127,031,000			
Total Budgetary Resources	$582,055,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays, and is consistent with the Conference Report on the Labor/HEW Appropriations Bill, which indicated Congressional willingness "...to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

In 1976, the Federal Government will spend over $22 billion in health care financing through Medicare and Medicaid. These funds will provide financing to many of the individuals now receiving care through narrow categorical grant programs.

Maternal and Child Health

This reduction is proposed on the grounds that the major program priorities can be achieved without the $24.4 million proposed for rescission. FY 1975 will be the first year that formula and project grant funds will be combined and allocated as formula grants to States. Therefore, States will have the option of determining priorities, including activities related to Sudden Infant Death Syndrome. At the same time, total program expenditures can be maintained at the 1974 level.

Patient Care and Special Health Services

The current network of eight PHS hospitals will be maintained, as required by law. Funding is provided to meet the statutory patient workload. Between FY 1974 and FY 1975, approximately $24 million appropriated by the Congress to modernize these hospitals will have been spent. However, the patient load has declined in recent years to an estimated 65 percent of capacity in FY 1975 and further expansion of the hospitals as envisioned by the Congressional add-on (which is the amount proposed for rescission) is not warranted at this time.

Estimated Effects

Maternal and Child Health

Grants to States -- The proposed program level includes $10.5 million over the program level of 1974. The proposed level will continue to support formula grants to States for Maternal and Child Health and Crippled Children's health services and support for the continuation of approximately 117 service projects formerly supported by project grant funds. This change in the method of distributing funds among the States and other jurisdictions means that 38 States will receive less in 1975 than they did in 1974 while the other 16 jurisdictions will receive more. If the funds proposed for rescission were obligated, those States slated for increases would receive them, and all other States would be maintained at the FY 1974 level.

Research and Training -- The President's proposed level of $21,917,000 would provide training funds to support the twenty existing university-affiliated centers for the mentally retarded and continue training for 150 nurses and other physicians' assistants. Also, 68 research projects focused on improving health and medical services to mothers and children would be continued. The funds proposed for rescission would provide $750,000 for a new university-affiliated training center, $1,250,000 for strengthening existing university-affiliated centers and training physician assistants and nurse

practitioners, $2,000,000 for 25 research studies and $716,000 for evaluation activities.

Sudden Infant Death Syndrome -- The funds proposed for rescission would support ten positions, initiate a program for the preparation and dissemination of information materials, and support the development of SIDS information centers. States may use Maternal and Child Health formula grant funds to support these activities if they are considered of sufficient importance.

Patient Care -- This proposal would permit the PHS hospitals and clinics to maintain the 1974 level of operations. The reduction of $4,488,000 includes $3,500,000 that would enable the hospitals to recruit an additional staff of 393. The balance of the proposed rescission includes $594,000 for evaluation activities, and $354,000 for administrative travel.

Emergency Medical Services -- The proposed program level would support the funding of 130 grant and contract awards. The $10,000,000 proposed for rescission would allow for an additional 49 grant and contract awards.

Total 1975 Outlays a/	Dollars in millions
-- 1975 Budget (February Transmittal).....	$ 340
+Maternal and Child Health.....	(215)
+Patient Care and Special Health Services...	(111)
+Emergency Medical Services.....	(14)
-- Without Rescission (current estimate).....	359
+Maternal and Child Health.....	(231)
+Patient Care and Special Health Services...	(114)
+Emergency Medical Services.....	(14)
-- With Rescission (revised estimate).....	348
+Maternal and Child Health.....	(222)
+Patient Care and Special Health Services...	(112)
+Emergency Medical Services.....	(14)
-- Effect of action on 1976 outlays.....	- 6
+Maternal and Child Health.....	(- 6)
+Patient Care and Special Health Services...	(---)
+Emergency Medical Services.....	(---)

a/ Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Health Services

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $25,681,000.

Rescission Proposal No.: R75-56

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education and Welfare	New budget authority (P.L. 93-517)	$ 136,443,000[a/]
Bureau Center for Disease Control	Other budgetary resources	3,728,000
Appropriation Title & Symbol Preventive Health Services 7550943	Total Budgetary Resources	140,171,000[a/]
	Amount proposed for rescission	9,805,000

Justification

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increase	Net Amount Proposed for Rescission
Disease control:				
Program grants				
Venereal diseases...	$28,000,000	$4,345,000	$ 1,612,000	$2,733,000
Immunization.....	6,206,000	300,000	-	300,000
Lead-based paint....	9,000,000	2,500,000	-	2,500,000
Subtotal Project Grants	$43,206,000	7,145,000	1,612,000	5,533,000
Disease investigations, surveillance & control	40,049,000	299,000	299,000	-
Laboratory improvement.	9,558,000	750,000	530,000	220,000
Health education.....	3,232,000	42,000	21,000	21,000
Subtotal Disease Control	96,045,000	8,236,000	2,462,000	5,774,000
Occupational health:				
Grants.....	4,252,000	2,000,000	-	2,000,000
Direct operations....	27,734,000	2,580,000	549,000	2,031,000
Subtotal Occupational health.....	31,986,000	4,580,000	549,000	4,031,000
Total affected by rescission	$128,031,000	12,816,000	3,011,000	9,805,000
Total unaffected by rescission.....	12,140,000			
Total budgetary resources.....	140,171,000			

a/ Excludes $13,100,000 for rate control project grants authorized by continuing resolution, which is unaffected by the proposed rescission.

This withholding of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the conference report on the Labor/HEW appropriations bill which indicated Congressional willingness "...to give consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

Disease control: This proposal would permit funding for venereal disease and immunization project grants at a level sufficient to accomplish program objectives - among them, raising the level of immunity to diseases such as measles, polio, diptheria and tetanus in central city and rural areas (particularly among pre-school age children) and improving the quality of epidemiology used to reduce syphilis.

In keeping with the Department's view that the problem of lead-based paint poisoning is not effectively addressed by project grants to a few communities and that the Department's responsibilities in this area are better met (a) by encouraging early diagnosis and treatment under Medicaid and other health service delivery programs and (b) by strengthening the capability of State health laboratories to perform blood lead analysis, this proposal would hold funding for lead-based paint poisoning prevention project grants to the level of the 1975 budget request.

This proposal would maintain laboratory improvement activities at the level recommended in the 1975 budget request.

Occupational health: The proposed funding level for occupational health is $1.6 million higher than the level originally proposed in the 1975 budget and $1.9 million higher than the 1974 appropriation (exclusive of non-recurring costs). This proposal would provide for additional research necessary to develop criteria for occupational safety and health standards.

Estimated effects

Disease control: This proposal would hold the amounts for venereal disease, immunization, and lead-based paint poisoning prevention project grants to the 1974 level, but would not reduce the number of grant awards.

The proposed funding level would eliminate 40 positions and $700,000 added to the budget request for laboratory improvement. However, the purpose for which the Congress appropropriated the additional funds--to accelerate development of standards for diagnostic products in cooperation with the Food and Drug Administration--can be accomplished in spite of the proposed rescission.

Occupational health: This proposal would maintain funds for research grants at the level recommended in the 1975 budget. The proposal for direct operations will permit NIOSH to initiate sufficient research to be able to recommend to the Department of Labor criteria for standards on 20 rather than 14 as proposed in the original 1975 budget. If the amount proposed for rescission were obligated, NIOSH would be able to recommend criteria on 26 hazardous substances each year (beginning in FY 1977).

Total 1975 outlays a/	Dollars in Millions
1975 Budget (February transmittal).....	$111
Without rescission (current estimates).....	112
With rescission (revised estimate).....	111
(Effect of action on 1976 outlays.....	-9)

a/ Includes only activities proposed for reduction.

R75-56

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Center for Disease Control

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $9,805,000.

Rescission No.: R75-57

RESCISSION OF BUDGET AUTHORITY

Report Pursuant To Sec. 1012 of P.L. 93-344

Agency DHEW	New budget authority (P.L. 93-517)	$691,666,000
Bureau NIH/NCI	Other budgetary resources	7,712,000
Appropriation Title & Symbol National Cancer Institute - 754/50849 and 7550849	Total Budgetary Resources	$699,378,000 1/
	Amount Proposed for Rescission	$123,006,000

Justification

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of reduction to be used for Pay Increases	Net Amount Proposed for Rescission
Research Grants	$276,050,000	$56,237,000	---	$56,237,000
Fellowships & Training Grants	22,163,000	4,000,000	---	4,000,000
Research & Development Contracts	198,994,000	34,306,000	---	34,306,000
Direct Operations	106,361,000	9,667,000	$2,146,000	7,521,000
Construction	38,000,000	16,000,000	---	16,000,000
Cancer Control	50,098,000	5,000,000	58,000	4,942,000
Total affected by the rescission	$691,666,000	$125,210,000	$2,204,000	$123,006,000
Total unaffected by the rescission	7,712,000			
Total Budgetary Resources	$699,378,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/DHEW Appropriation Bill which indicated Congressional willingness... "to give full consideration to such rescissions and deferrals"... as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

1/ This figure will be further reduced by $55 thousand as a result of the transfer of public affairs activities to the Office of the Director, NIH.

Research Grants and Contracts. A cutback is proposed in each research program to reduce outlays. Funding is being restricted to the highest priority projects for new and competing research programs. A reduction of approximately 5 percent is being made for continuation costs of ongoing projects.

Fellowships and Training Grants. Training funds proposed for rescission are unnecessary because the revised estimate provides postdoctoral fellowship support in areas of specific research manpower shortages which, for this Institute, includes radiologists, chemotherapists and immunologists. Financial assistance is available under the general student assistance loan program of the Office of Education.

Direct Operations. The proposed rescission will be directed primarily toward reducing overhead costs related to research grants and contracts management, and other program activities. The cutback should not seriously affect the overall management or research capability of the Institute.

Construction. Since the inception of the special Cancer initiative in FY 1972, $127,361,000 has been obligated to fund 58 cancer construction projects. This is the only Institute with a construction appropriation and the funds to date have provided the necessary stimulus to provide support to expand cancer research significantly. Even with the rescission, $29,010,000 will be available to support projects in FY 1975 of which $7,010,000 is available for obligation in 1975 from 1974 funds carried forward.

Cancer Control. The proposed rescission eliminates additional increases for cancer control. The funds that would remain available still provide an increase of over $10,000,000 between 1974 and 1975 (a growth rate exceeding 30%) that will permit the orderly expansion of the cancer control effort.

Estimated Effects:

Research Grants and Contracts. Funds planned for this program will permit the funding of about 580 new and competing grants and 36 new contracts. If the funds proposed for rescission were obligated, approximately 641 additional grants and 142 additional contracts would be made.

Fellowships and Training Grants. Planned funding for this program will permit the award of approximately 269 continuation awards and 671 new and competing awards. If the funds proposed for rescission were obligated, funding for existing training awards would be increased.

Direct Operations. In line with the program reductions mentioned above, corresponding reductions would be made for related supporting management services. Under the proposed rescission, $42,691,000 for management overhead and related administrative costs and $54,003,000 for laboratory and clinical research would be funded during 1975. The management and research activities would be reduced $6,640,000 and $3,027,000 respectively.

Construction. Funds planned for this program will permit the award of 7 construction projects. If the funds proposed for rescission were obligated, approximately 4 additional construction awards would be made.

Cancer Control. This proposal would permit the funding of 180 cancer control awards. If the funds proposed for rescission were obligated, an additional 24 awards could be made.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal)	$559
Without Rescission (Current estimate)	584
With Rescission (Revised estimate)	557
(Effect of Action on 1976 Outlays	-70)

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

National Cancer Institute

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $123,006,000.

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Rescission No.: R75-58

Agency: Department of Health, Education, and Welfare	New budgetary resources (P.L. 93-517)	$324,130,000
Bureau: National Institutes of Health	Other Budgetary Resources	3,227,000
Appropriation Title and Symbol:	Total Budgetary Resources	327,357,000a/
National Heart and Lung Institute 7550872	Amount proposed for rescission	37,730,000
(See activities below)		

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Research Grants	$184,581,000	$19,774,000	---	$19,774,000
Research Contracts	83,408,000	18,513,000	$557,000b/	17,956,000
Direct Operations	40,521,000	643,000	643,000	---
Total affected by the rescission	308,510,000	38,930,000	1,200,000	37,730,000
Total unaffected by the rescission	18,847,000			
Total Budgetary Resources	327,357,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/HEW Appropriation Bill which indicated Congressional willingness..."to give full consideration to such rescissions and deferrals"... as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-1489) is proposed.

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

Research Grants and Contracts. In order to restrict outlays, a cutback is proposed in each research program. For new and competing research programs, funding is being restricted to the highest priority projects. For continuation costs of ongoing projects, a reduction of approximately five percent is being made.

a/ This figure will be further reduced by $37 thousand as a result of the transfer of public affairs activities to the Office of the Director, NIH.
b/ Includes pay increases to be used in the area of Direct Operations

Direct Operations. In line with the program reductions mentioned above, corresponding reductions would be made for related supporting management services. The proposed rescission will be directed primarily toward reducing overhead costs such as research grants and contracts management, services and supplies, and program evaluation contracts.

Estimated Effects

Research Grants and Contracts. This proposal would permit the funding of about 311 new and competing grants and 60 new and competing contracts. Continuation awards would be reduced by about 5%, though no projects would be terminated as a result. If the funds proposed for rescission were obligated, approximately 229 additional grants and 60 additional contracts would be made.

Direct Operations. Under this proposal, $17,245,000 for management overhead and related administrative costs and $23,833,000 for laboratory and clinical research would be funded during 1975. Reductions of approximately $303,000 and $340,000 would be made in the management and research activities respectively. Funding would not be available for 29 positions.

Total 1975 Outlays a/	Dollars in Millions
1975 Budget (February transmittal)	$315
Without rescission (current estimate)	320
With rescission (revised estimate)	305
(Effect of action on 1976 outlays	-22)

a/ Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

National Heart and Lung Institute

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $37,730,000.

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education and Welfare	New budgetary resources (P.L. 93-517)	$ 49,864,000
Bureau National Institutes of Health	Other Budgetary Resources	—
Appropriation Title and Symbol National Institute of Dental Research 7550873	Total Budgetary Resources	$ 49,864,000 a/
(See activities below)	Amount proposed for rescission	$ 7,489,000

Justification

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Research Grants.....	$20,349,000	$6,908,000	$156,000 b/	$6,752,000
Research Contracts....	4,171,000	750,000	13,000 b/	737,000
Direct Operations.....	12,086,000	219,000	219,000	0
Total affected by the rescission.....	$36,606,000	$7,877,000	$388,000	$7,489,000
Total unaffected by the rescission.....	13,258,000			
Total Budgetary Resources.	49,864,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/DHEW Appropriation Bill which indicated Congressional willingness ... "to give full consideration to such rescissions and deferrals" ... as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

Research Grants and Contracts. A cutback is proposed in each research program to reduce outlays. For new and competing research programs, funding is being limited to the highest priority projects. A reduction of approximately five percent is being made for continuation costs of ongoing projects.

a/ This figure will be further reduced by $9,000 as a result of the transfer of activities to the Office of Director, NIH.

b/ Includes pay increases to be used for direct operations.

Direct Operations. In line with the program reductions mentioned above, corresponding reductions would be made for related supporting management services. The proposed rescission will be directed primarily toward reducing overhead costs such as research grants and contracts management, services and supplies, and program evaluation contracts. The cutback would not seriously affect the overall management of research capability of the Institute.

Estimated Effects

Research Grants and Contracts. This proposal would permit the funding of about 69 new and competing grants and 25 new and competing contracts. Continuation awards would be reduced by about 5%, though no projects would be terminated as a result. If the funds proposed for rescission were obligated, approximately 130 additional grants and 10 additional contracts would be made.

Direct Operations. Under the proposed rescission, $4,306,000 for management overhead and related administrative costs, and $7,980,000 for intramural, laboratory and clinical research, would be funded during 1975. Management overhead and the research activities would be reduced by $191,000 and $28,000 respectively.

Total 1975 Outlays a/	Dollars in Millions
1975 Budget (February transmittal).....	$31
Without rescission (current estimate).....	21
With rescission (revised estimate).....	19
(Effect of action on 1976 outlays.....	-5)

a/ Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

National Institute of Dental Research

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $7,489,000.

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budgetary resources (P.L. 93-517)	$173,121,000
Bureau: National Institutes of Health	Other Budgetary Resources	81,000
Appropriation Title and Symbol: National Institute of Arthritis, Metabolism, and Digestive Diseases	Total Budgetary Resources	173,202,000
7550884 753/50884		
(See activities below)	Amount proposed for rescission	28,473,000

Justification Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Research Grants	$119,567,000	$18,054,000	---	$18,054,000
Research Contracts	9,275,000	1,512,000	$93,000 a/	1,419,000
Training Awards	14,448,000	9,000,000	---	9,000,000
Direct Operations	29,831,000	714,000	714,000	---
Total affected by rescission	173,121,000	29,280,000	807,000	28,473,000
Total unaffected by rescission	81,000			
Total budgetary resources	173,202,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/DHEW Appropriation Bill which indicated Congressional willingness..."to give full consideration to such rescissions and deferrals"... as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of these appropriations, available only through fiscal year 1975, is proposed under Section 1012 of the Impoundment Control Act (P.L. 93-344).

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

a/ Includes pay increases for direct operations.

Research Grants and Contracts. A cutback is proposed in each research program to reduce outlays. Funding is being restricted to the highest priority projects for new and competing research programs. A reduction of approximately five percent is being made for continuation costs of ongoing projects.

Fellowships and Training Grants. Additional training funds are unnecessary because in most research specialities, sufficient predoctoral students are being attracted to biomedical research without additional specific Federal inducements; financial assistance is available under the general student assistance loan programs of the Office of Education; and the Budget provides postdoctoral fellowship support in areas of specific research manpower shortages.

Director Operations. In line with the program reductions mentioned above, corresponding reductions would be made for related supporting management services. The proposed rescission will be directed primarily towards reducing overhead costs. The cutback should not seriously affect the overall management or research capability of the Institute.

Estimated Effects

Research Grants and Contracts. Funds planned for this program will permit the funding of about 339 new and competing grants and 119 new and competing contracts. Continuation awards would be reduced by about 5 percent, though no projects would be terminated as a result. If the funds proposed for rescission were obligated, approximately 280 additional grants and 24 additional contracts would be made.

Training Awards. Planning funding for this program will permit the award of approximately 243 continuation awards and 80 new and competing awards. If the funds proposed for rescission were obligated, approximately 159 additional awards would be made.

Direct Operations. Under the proposed rescission, $6,249,000 for management overhead and related administrative costs, and $23,998,000 for intramural, laboratory and clinical research would be funded during 1975. The management and research activities would be reduced $377,000 and $337,000 respectively.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal)	$189
Without rescission (current estimate)	196
With rescission (revised estimate)	173
(Effect of action on 1976 outlays	-5)

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

National Institute of Arthritis, Metabolism, and Digestive Diseases

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $28,473,000.

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budgetetary resources (P. L. 93-517)	$142,498,000
Bureau: National Institutes of Health	Other Budgetary Resources	33,000
Appropriation Title and Symbol: National Institute of Neurological Diseases and Stroke 7550886 (See activities below)	Total Budgetary Resources	142,531,000 a/
	Amount proposed for rescission	30,283,000

Justification Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Research Grants	$ 91,748,000	$27,066,000	$ ---	$27,066,000
Research Contracts	10,060,000	1,431,000	---	1,431,000
Training Awards	14,156,000	1,513,000	---	1,513,000
Direct Operations	26,234,000	995,000	722,000	273,000
Total affected by rescission	142,198,000	31,005,000	722,000	30,283,000
Total unaffected by rescission	333,000			
Total budgetary resources	142,531,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is inconsistent with the Conference Report on the Labor/HEW Appropriation Bill which indicated Congressional willingness..."to give full consideration to such rescissions and deferrals"...as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344)is proposed.

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

Research Grants and Contracts. A cutback is proposed in each research program to reduce outlays. Funding is being restricted to the highest priority projects for new and competing research programs. Continuation costs of ongoing projects will be reduced approximately five percent.

a/ This figure will be further reduced by $300 thousand as a result of the transfer of activities to Research Resources.

Fellowships and Training Grants. The funds proposed for rescission are unnecessary because in most research specialties, sufficient predoctoral students are being attracted to biomedical research without additional specific Federal inducements. Financial assistance is available under the general assistance loan programs of the Office of Education and the post-doctoral fellowship support in areas of specific research manpower shortages will be provided.

Direct Operations. In line with program reductions mentioned above, corresponding reductions would be made for related management support services. The proposed rescission will be directed primarily toward reducing overhead costs such as research grants and contracts management, services and supplies, and program evaluation contracts. The cutback should not seriously affect the overall management or research capability of the Institute.

Estimated Effects

Research Grants and Contracts. This proposal would permit the funding of about 171 new and competing grants and 19 new and competing contracts. Continuation awards would be reduced by about 5%, though no projects would be terminated as a result. If the funds proposed for rescission were obligated, approximately 437 additional grants and 11 additional contracts would be made.

Fellowships and Training Grants. Planned funding for this program will permit the award of approximately 190 continuation awards and 206 new and competing awards. If the funds proposed for rescission were obligated, approximately 108 additional new and competing awards would be made.

Direct Operations. Under the proposed rescission, $4,241,000 for management overhead and related administrative costs and $21,720,000 for laboratory and clinical research would be funded during 1975. Management and research activities would be reduced by $312,000 and $683,000 respectively.

Total 1975 Outlays a/	Dollars in Millions
1975 Budget (February transmittal)	152
Without rescission (current estimate)	141
With rescission (revised estimate)	129
(Effect of action on 1976 outlays	-17)

a/ Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

National Institute of Neurological Diseases and Stroke

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $30,283,000.

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budgetary resources (P.L. 93-517)	$119,452,000
Bureau: National Institutes of Health	Other Budgetary Resources	47,000
Appropriation Title and Symbol: National Institute of Allergy and Infectious Diseases 7550885	Total Budgetary Resources	$119,499,000
(See activities below)	Amount proposed for rescission	13,975,000

Justification Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Research Grants	$69,131,000	$12,417,000	---	$12,417,000
Research Contracts	13,088,000	1,402,000	---	1,402,000
Direct Operations	28,273,000	857,000	$701,000	156,000
Total affected by rescission	110,492,000	14,676,000	701,000	13,975,000
Total unaffected by rescission	9,007,000			
Total budgetary resources	119,499,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/DHEW Appropriation Bill which indicated Congressional willingness..."to give full consideration to such rescissions and deferrals"... as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

Research Grants and Contracts. A cutback is proposed in each research program to reduce outlays. Funding is being restricted to the highest priority projects for new and competing research programs. Continuation costs of ongoing projects are being reduced by approximately five percent.

Direct Operations. In line with the program reductions mentioned above, corresponding reductions would be made for related supporting management services. The proposed rescission will be directed primarily toward reducing overhead costs such as research grants and contracts management, services and supplies, and program evaluation contracts. The cutback should not seriously affect the overall management or research capability of the Institute.

Estimated Effects

Research Grants/Contracts. This proposal would permit the funding of about 185 new and competing grants and 26 new and competing contracts. Continuation awards would be reduced by about 5 percent, though no projects would be terminated as a result. If the funds proposed for rescission were obligated, approximately 144 additional grants and 10 additional contracts would be made.

Direct Operations. Under the proposed rescission, $5,780,000 for management overhead and related administrative costs would be funded during 1975. Costs would be reduced by $857,000.

Total 1975 Outlays a/	Dollars in Millions
1975 Budget (February transmittal)	$102
Without rescission (current estimate)	95
With rescission (revised estimate)	93
(Effect of action on 1976 outlays	-8)

a/ Includes only activities proposed for reduction.

R75-62

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

National Institute of Allergy and Infectious Diseases

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $13,975,000.

Report Pursuant to Sec. 1012 of P.L. 93-344 Rescission No. R75-63

Agency Department of Health, Education, and Welfare	New budgetary resources (P.L. 93-517)	$ 187,400,000
Bureau National Institutes of Health	Other budgetary resources	2,524,000
	Total budgetary resources	189,924,000 a/
Appropriation Title & Symbol National Institute of General Medical Sciences 7550851 (See activities below)	Amount proposed for rescission	30,794,000

Justification Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Research Grants	$124,568,000	$22,503,000	---	$22,503,000
Training Awards	51,867,000	8,000,000	---	8,000,000
Direct Operations	6,972,000	462,000	$171,000	291,000
Total affected by Rescission	183,407,000	30,965,000	171,000	30,794,000
Total unaffected by Rescission	6,517,000			
Total budgetary resources	189,924,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/DHEW Appropriation Bill which indicated Congressional willingness ..."to give full consideration to such rescissions and deferrals"... as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

Research Grants. A cutback is proposed in each research program to reduce outlays. Funding for new and competing research grants is being restricted to the highest priority projects. A reduction of approximately 5 percent is being made for continuation of ongoing projects.

a/ The figure will be further reduced by $30 thousand as a result of the transfer of funds to the Office of the Director.

Fellowships and Training Grants. Training funds proposed for rescission are unnecessary because provision is made for postdoctoral fellowship support in areas of specific research manpower shortages which for this Institute includes basic pathobiology, genetics, trauma and burn research, cellular and molecular biology, pharmacological sciences, systems and integrative biology, behavioral sciences related to medicine, clinical laboratory sciences, epidemiology and anesthesiology. Financial assistance is available under the general student loan program of the Office of Education.

Direct Operations. In line with the program reductions mentioned above, corresponding reductions would be made for related supporting management services. The proposed rescission will be directed primarily toward reducing overhead costs. The cutback should not seriously affect the overall management or research capability of the Institute.

Estimated Effects

Research Grants. Funds planned for this program will permit the funding of about 595 new and competing grants. Continuation awards would be reduced by about 5 percent, though no projects would be terminated as a result. If the funds proposed for rescission were obligated, approximately 22 additional grants would be made.

Training Awards. Planning funding for this program will permit the award of approximately 584 continuation awards and 260 new and competing awards. If the funds proposed for rescission were obligated, approximately 182 additional new and competing awards would be made.

Direct Operations. Under the proposed rescission, $6,651,000 for management overhead and related administrative costs would be funded during 1975. A reduction of $462,000 would be made.

Total 1975 Outlays a/	Dollars in Millions
1975 Budget (February transmittal)	205
Without rescission (current estimate)	194
With rescission (revised estimate)	172
(Effect of action on 1976 outlays	-4)

a/ Includes only activities proposed for reduction.

R75-63

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

National Institute of General Medical Sciences

Appropriations under this head for fiscal year 1975 are rescinded in the amount of $30,794,000.

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Rescission No. R75-64

Agency Department of Health, Education and Welfare	New budgetary resources (P.L. 93-517)	$141,966,000
Bureau National Institutes of Health	Other Budgetary Resources	39,000
Appropriation Title & Symbol	Total Budgetary Resources	142,005,000 a/
National Institute of Child Health and Human Development 7550844 and 753/50844 (See activities below)	Amount proposed for rescission	23,978,000

Justification Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Research Grants	$86,247,000	$22,093,000		$22,093,000
Research Contracts	20,218,000	1,766,000		1,766,000
Direct Operations	23,866,000	863,000	$744,000	119,000
Total affected by Rescission	130,331,000	24,722,000	744,000	23,978,000
Total unaffected by Rescission	11,674,000			
Total budgetary resources	142,005,000 a/			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/HEW Appropriation Bill which indicated Congressional willingness..."to give full consideration to such rescissions and deferrals"...as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

Research Grants and Contracts. A cutback is proposed in each research program to reduce outlays. Funding is being restricted to the highest priority projects for new and competing research programs. A reduction of approximately 5 percent is being made for continuation costs of ongoing projects.

a/ This figure will be further reduced by $25,000 as the result of transferring public information functions to the Director, NIH.

Direct Operations. In line with the program reductions mentioned above, corresponding reductions would be made for related supporting management services. The proposed rescission will be directed primarily toward reducing overhead costs such as research grants and contracts management, services and supplies, and equipment. The cutback should not seriously affect the overall management or research capability of the Institute.

Estimated Effects

Research Grants and Contracts. This proposal will permit the funding of approximately 204 new and competing grants and 40 new and competing contracts. Continuation awards would be reduced by approximately 5 percent, though no projects would be terminated as a result. If the funds proposed for rescission were obligated, approximately 342 additional new and competing grants and 13 additional contracts would be made.

Direct Operations. Under the proposed rescission, $8,170,000 for management overhead and related administrative costs and $15,552,000 for intramural, laboratory and clinical research would be funded during 1975. This would reduce the management and research activities by $651,000 and $212,000 respectively. Funding would not be available for about 23 positions.

Total 1975 Outlays a/	Dollars in Millions
1975 Budget (February transmittal)	$132
Without rescission (current estimate)	132
With rescission (revised estimate)	123
(Effect of action on 1976 outlays	-13)

a/ Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

National Institute of Child Health and Human Development

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $23,978,000.

Rescission No.: R75-65

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency: Department of Health, Education and Welfare	New budgetary resources (P.L. 93-517)	$44,133,000
Bureau: National Institutes of Health	Other budgetary resources	15,000
Appropriation Title and Symbol:	Total Budgetary Resources	44,148,000
National Eye Institute	Amount proposed for rescission	6,512,000
755 0887		

Justification

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Research Grants	$29,635,000	$5,919,000	---	$5,919,000
Research Contracts	2,322,000	198,000	---	198,000
Direct Operations	7,529,000	624,000	229,000	395,000
Total affected by rescission	39,486,000	6,741,000	229,000	6,512,000
Total unaffected by rescission	4,662,000			
Total budgetary resources	44,148,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/OHEW Appropriation Bill which indicated Congressional willingness ... "to give full consideration to such rescissions and deferrals"... as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

Research Grants and Contracts. A cutback is proposed in each research program to reduce outlays. Funding is being restricted to the highest priority projects for new and competing research programs. A reduction of approximately 5 percent is being made for continuation costs of ongoing projects.

Direct Operations. In line with the program reductions mentioned above, corresponding reductions would be made for related supporting management services. The proposed rescission will be directed primarily toward reducing overhead costs such as research grants, and contract management, services and supplies. The cutback should not seriously affect the overall management or capability of the Institute.

Estimated Effects

Research Grants and Contracts. Funds planned for this program will permit the funding of about 72 new and competing grants and 2 new and competing contracts. Continuation awards would be reduced by about 5 percent, though no projects would be terminated as a result. If the funds proposed for rescission were obligated, approximately 79 additional grants and 2 additional contracts would be made.

Direct Operations. Under the proposed rescission, $2,495,000 for management overhead and related administrative costs and $4,722,000 for laboratory and clinical research would be funded during 1975. The management and research activities would be reduced by $291,000 and $333,000 respectively. Funding would not be available for 30 positions.

Total 1975 Outlays a/	Dollars in millions
1975 Budget (February transmittal).....	$37
Without rescission (current estimate).....	41
With rescission (revised estimate).....	40
(Effect of action on 1976 outlays.....	-3)

a/ Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

National Eye Institute

Appropriations under this head for fiscal year 1975 are rescinded in the amount of $6,512,000.

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 93-517)	$ 34,999,000
Bureau National Institute National Institutes of Health	Other budgetary resources	844,000
Appropriation Title & Symbol National Institute of Environ--mental Health Sciences 7550862	Total Budgetary Resources	35,793,000
	Amount proposed for rescission	6,922,000

Justification

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Research grants.....	$17,602,000	$4,120,000	-	$4,120,000
Research contracts....	2,949,000	1,313,000	$ 11,000	1,302,000
Training awards.....	3,275,000	1,500,000	-	1,500,000
Direct operations.....	11,123,000	211,000	211,000	-
Total affected by the rescission.....	34,999,000	$7,144,000	$222,000	$6,922,000
Total unaffected by the rescission.....	844,000			
Total Budgetary Resources.....	$35,793,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/HEW Appropriation Bill which indicated Congressional willingness "...to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

Research Grants and Contracts. A cutback is proposed in each research program to reduce outlays. Funding is being restricted to the highest priority projects for new and competing research programs. A reduction of approximately 5 percent is being made to continuation costs of ongoing projects.

Fellowships and Training Grants. Training funds proposed for rescission are unnecessary because financial assistance is available under the general student assistance programs of the Office of Education. Also, this proposal provides postdoctoral fellowship support in areas of specific research manpower shortages. The, for this institute, includes Environmental Biology - (Mutagenesis). Environmental Epidemiology and Statistics, Environmental Pathology-Pathophysiology, and Environmental Toxicology.

Direct Operations. In line with the program reductions mentioned above, corresponding reductions would be made for related supporting management services. The proposed rescission will be directed primarily toward reducing overhead costs such as research grants and contracts management, services and supplies, and program evaluation contracts. The cutback should not seriously affect the overall management or research capability of the Institute.

Estimated Effects

Research Grants and Contracts. Funds planned for this program would permit the funding of approximately 14 new and competing research grants (including Research Career Development Awards and Environmental Health Sciences Centers) and 4 new research contracts. Continuation awards would be reduced by approximately 5 percent. If the funds proposed for rescission were obligated, approximately 56 additional research grant awards and 12 additional research contract awards would be made.

Fellowships and Training Grants. Planned funding for this program will permit the award of 17 continuation training grants and 25 postdoctoral fellowships in areas of specific manpower shortages. If the funds proposed for rescission were obligated, training grant continuation reductions would be restored and an additional 7 new training grants would be awarded.

Direct Operations. Under the proposed rescission, $1,514,000 for management overhead and related administration costs and $9,609,000 for laboratory and clinical research would be funded during 1975. The management and research activities would be reduced by $79,000 and $132,000 respectively.

Total 1976 Outlays a/	Dollars in Millions
1975 Budget (February transmittal).....	$34
Without rescission (current estimate).....	35
With rescission (revised estimate).....	31
(Effect of action on 1976 outlays.....	-3)

a/ Includes only activities proposed for reduction.

R75-66

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

National Institute of Environmental Health Sciences

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $6,922,000.

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare
Bureau: National Institutes of Health
Appropriation Title and Symbol:

Research Resources

7550848

New budgetary resources (P.L. 93-517)	$127,200,000
Other Budgetary Resources	---
Total Budgetary Resources	127,200,000 a/
Amount proposed for rescission	$ 40,560,000

Justification Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Research Grants d/	$ 78,019,000	$ 3,679,000	---	$ 3,679,000
General Research Support Grants d/	43,000,000	43,000,000	6,219,000 b/	36,781,000
Training Awards	434,000	100,000	--- b/	100,000
Direct Operations	2,532,000	160,000	160,000	---
Total affected by rescission	123,985,000	46,939,000	6,379,000	40,560,000
Total unaffected by rescission (Contracts)	3,215,000			
Total budgetary resources	127,200,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/DHEW Appropriation Bill which indicated Congressional willingness "...to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

a/ This figure will be further increased by $300 thousand as a result of a transfer from the National Institute of Neurological Diseases and Stroke for funding the Caribbean Primate Center.

b/ Funds in the amount of $6,255,000 will be transferred to other agencies within the Department of Health, Education, and Welfare. Research Resources increased pay costs for Direct Operations equals $74,000.

Research Grants. A cutback is proposed in each research program to reduce outlays. Funding for new and competing research programs is being restricted to the highest priority projects. A reduction of approximately 5 percent is being made for continuation costs of ongoing projects.

General Research Support Grants. This rescission is proposed for the following reasons:

- The original intent of the General Research Support Grant program--to build up institutional biomedical research capabilities--has been largely accomplished;
- The institutions which are best able to compete for regular NIH project support--usually the wealthiest institutions--are also the ones which receive the largest formula awards through this program.

Fellowships and Training Grants. Training funds proposed for rescission are unnecessary because the proposed funding level provides postdoctoral fellowship support in areas of specific research manpower shortages, which for this Division includes laboratory animal sciences.

Director Operations. In line with the program reductions mentioned above, corresponding reductions would be made for related management support services. The proposed rescission will be directed primarily toward reducing overhead costs such as research grants and contracts management, services and supplies, and program evaluation contracts. The cutback should not seriously affect the overall management or research capability of the Division.

Estimated Effects

Research Grants. This proposal would permit the funding of about 23 new and competing grants. Continuation awards would be reduced by about 5 percent; though no projects would be terminated as a result. If the funds proposed for rescission were obligated, approximately 14 additional grants would be made.

General Research Support Grants. Under the rescission, no funding is planned for this program.

Training Awards. Funding for this program would provide for approximately 5 continuation awards and 15 new and competing awards. If the funds proposed for rescission were obligated, 1 new training award would be funded.

Direct Operations. Under the proposed rescission, $2,446,000 for management overhead and related administrative costs would be funded during 1975; and a reduction of approximately $160,000 would be made.

Total 1975 Outlays c/	Dollars in Millions
1975 Budget (February transmittal).....	137
Without rescission (current estimate).....	121
With rescission (revised estimate).....	105
(Effect of action on 1976 outlays.....	-25)

c/ Includes only activities proposed for reduction.

d/ Minority Biomedical Support (competitive research grants to minority group-oriented institutions) is shown in "Research Grants," although its legislative authority is derived from "General Research Support." This proposal would fund the program at approximately the same level as 1974.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

Research Resources

Appropriations under this head for fiscal year 1975 are rescinded in the amount of $40,560,000.

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P. L. 93-344

Agency: Department of Health, Education, and Welfare	New budgetary resources (P. L. 93-517)	$5,589,000
Bureau: National Institutes of Health	Other Budgetary Resources	185,000
Appropriation Title and Symbol: Fogarty International Center for Advanced Study in the Health Sciences 7550819	Total Budgetary Resources	5,774,000 a/
	Amount proposed for rescission	1,020,000

Justification

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Scholars	$2,185,000	$805,000	---	$805,000
Direct Operations	3,044,000	274,000	$59,000	215,000
Total affected by rescission	5,229,000	1,079,000	59,000	1,020,000
Total unaffected by rescission	545,000			
Total budgetary resources	5,774,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/HEW Appropriation Bill which indicated Congressional willingness..."to give full consideration to such rescissions and deferrals"...as might be required to keep 1975 spending within the total budget estimate for the bill (p.21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P. L. 93-344) is proposed.

The proposed rescission can be accomplished without seriously altering the momentum in biomedical research achieved by sustained and substantial growth in the National Institutes of Health in recent years.

a/ This figure will be further reduced by $45 thousand as a result of the transfer costs of Public Affairs activities to the Office of the Director, NIH.

Scholars outlays. A cutback in scholarship awards is proposed to reduce outlays.

Direct Operations. In line with the program reductions mentioned above, corresponding reductions would be made for related supporting management services. The proposed rescission will be directed toward reducing research management and program services. The cutback should not seriously affect the overall management capability of the Center.

Estimated Effects

Scholars. This proposal would permit the award of approximately 70 scholarships. If the funds proposed for rescission were obligated, approximately 40 additional awards would be made.

Direct Operations. The reduction of $274,000 would be applied to the Center's Advanced Study Program, especially in the Preventive Medicine Studies.

Total 1975 Outlays a/	Dollars in Millions
1975 Budget (February transmittal)	$5
Without rescission (current estimate)	5
With rescission (revised estimate)	5
(Effect of action on 1976 outlays	-1)

a/ Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

Fogarty International Center for Advanced Study in the Health Sciences

Appropriations, under this head for the fiscal year 1975 are rescinded in the amount of $1,020,000.

Rescission Proposal No.: R75-69

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 93-517)	$ 28,450,000
Bureau National Institutes of Health	Other budgetary resources	$ 182,000
Appropriation Title & Symbol	Total Budgetary Resources	$ 28,632,000
Appropriation Title & Symbol National Library of Medicine 7550807	Amount proposed for rescission	$ 385,000

Justification

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Medical Library Assistance	6,682,000	605,000	220,000 a/	385,000
Direct Operations	4,618,000	223,000	223,000	---
Total affected by rescission	11,300,000	828,000	443,000	385,000
Total unaffected by rescission	17,332,000			
Total budgetary resources	28,632,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/DHEW Appropriation Bill which indicated congressional willingness "...to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

Medical Library Assistance. The proposed rescission includes the elimination of lower priority new and competing grants and contracts to regional medical libraries and approximately a five percent reduction in the continuation costs of previously-funded projects.

Direct Operations. The proposed rescission will be directed primarily towards reducing management and administrative costs. With the remaining funds available, the Library will be able to continue to operate at its 1974 level.

Estimated Effects

a/ Includes pay increases to be used for Direct Operations.

Medical Libraries Assistance Grants and Contracts. This proposal would permit the funding of about 34 new and competing grants and 12 new and competing contracts. Continuation awards would be reduced by five percent, though no projects would be terminated as a result. If the funds proposed for rescission were obligated, approximately 27 additional grants and five additional contracts would be made.

Direct Operations. This proposal would provide $4,438,000 for management overhead and $23,809,000 for Library program services during 1975. The approximately $180,000 and $205,000 would be reduced respectively. Management and library program activities would be reduced $180,000 and $205,000 respectively.

Total 1975 Outlays a/	Dollars in Millions
1975 Budget (February transmittal)	7.6
Without rescission (current estimate)	7.8
With rescission (revised estimate)	7.4
Effect of action on 1976 outlays	---

a/ Includes only activities proposed for reduction.

R75-69

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

NATIONAL INSTITUTES OF HEALTH

National Library of Medicine

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $385,000.

Rescission No: R75-70

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency - Department of Health, Education and Welfare	New budget authority (P.L. 93-517)	$ 781,358,000
	Other budgetary resources	58,949,000
Bureau - Alcohol, Drug Abuse, and Mental Health Administration	Total Budgetary Resources	840,307,000
Appropriation Title & Symbol - Alcohol, Drug Abuse and Mental Health 7551361	Amount proposed for rescission	103,894,000

Justification:

Program/Activity	Total Budgetary Resources	Total Reductions	Amount of Reduction to be used for Pay Increase b/	Net Amount Proposed for Rescission
Mental Health:				
Research	$94,243,000	$11,930,000	$ 322,000	$11,608,000
Training	97,737,000	30,839,000	1,574,000	29,265,000
Management and Information	19,025,000 a/	40,000	40,000	---
Subtotal	211,005,000	42,809,000	1,936,000	40,873,000
Drug Abuse:				
Research	34,000,000	2,477,000	65,000	2,412,000
Training	14,035,000	4,066,000	238,000	3,828,000
Project Grants and Contracts	122,000,000	1,123,000	---	1,123,000
Management and Information	14,880,000 a/	1,520,000	217,000	1,303,000
Subtotal	184,915,000	9,186,000	520,000	8,666,000
Alcohol:				
Research	10,998,000	1,984,000	12,000	1,972,000
Training	11,420,000	5,900,000	1,348,000	4,552,000
Project Grants and Contracts	80,940,000	40,407,000	---	40,407,000
Grants to States	52,000,000	6,400,000	---	6,400,000
Management and Information	10,435,000 a/	1,124,000	100,000	1,024,000
Subtotal	165,793,000	55,815,000	1,460,000	54,355,000
Total Affected by Rescission	561,713,000	107,810,000	3,916,000	103,894,000
Total Unaffected by Rescission	278,594,000			
Total Budgetary Resources	840,307,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays, and is consistent with the Conference Report on the Labor/HEW Appropriations Bill which indicated Congressional willingness "...to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

Research: In order to restrict outlays, a cutback is proposed in each research program. For new and competing research programs, funding is being restricted to the highest priority projects. For continuation costs of ongoing projects, approximately a 5 percent reduction is being made.

Training Grants and Fellowships: For new and competing training programs, funding is being restricted to the highest priority projects. Additional training funds are proposed for rescission because:

-- in most research specialties, sufficient predoctoral students are being attracted to biomedical research without additional specific Federal inducements.
-- financial assistance is available under the general student assistance loan programs of the Office of Education.
-- the President's Budget provides postdoctoral fellowship support in areas of specific research manpower shortages.

Project Grants and Contracts

Drug Abuse: The proposed program level allows continued support of the 95,000 treatment slots supported in FY 1974. In addition, some new demonstration grants can be supported without the Congressional increase. Funds to support drug projects will continue to be provided through formula grants, for which the revised budget is $10 million above the FY 1974 appropriation.

Alcohol: The proposed program level provides for all non-competing continuations, competing continuation awards to Indian and poverty projects and new funds for awards such as the Uniform Act and incentive contracts. In addition, funds for alcohol projects are available through formula grants at the same level as in FY 1974.

Grants to States (Alcohol): The proposal provides the same amount for alcohol awards to States as the FY 1974 appropriation and recommends rescission of the Congressional increase as being an unwarranted increase given the restrictive fiscal situation.

Management and Information: The proposed program level will be directed primarily toward reducing overhead costs such as travel, information systems, and funds to fill additional positions.

Estimated Effects

General Mental Health:

Research - This proposal would still permit the funding of 84 competing and 800 non-competing priority awards. Continuation awards would be reduced by 5 percent, but no projects should terminate as a result. If the funds proposed for rescission were obligated, approximately 300 additional new and competing grants would be awarded.

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Training - This proposal would support the students in the ongoing training grant programs and would provide funds for 1,216 training grant and fellowship continuation awards and 300 new followship awards. If the funds proposed for rescission were obligated, 515 new training grant and fellowship awards would be made. The funds would also be used to permit institutions with ongoing training grants to make new individual awards as students complete their committed training periods.

Management and Information - Travel funds would be reduced by $40,000.

Drug Abuse:

Research - This proposal would permit the funding of 59 competing and 236 non-competing priority awards. Continuation awards will be reduced by 5 percent, but no projects should terminate as a result. If the funds proposed for rescission were obligated, approximately 23 additional new awards would be made.

Training - Planned funding for this program would permit the phase-out of the training grant program as individual students complete their commitments, and the award of approximately 59 continuation grants and contracts and fellowships. If the rescinded funds were obligated, approximately 41 new and competing awards would be made. The funds would also be used to permit institutions with ongoing training grants to make new individual awards as students complete their committed training periods.

Community Programs - Planned funding for this program permits the funding of 95,000 drug abuse treatment slots, 15 continuation awards in the drug abuse education area, and 31 new and continuation treatment demonstration projects. If the rescinded amounts were obligated an additional 2 new treatment demonstration projects could be awarded.

Management and Information - Planned rescissions would reduce funds available to support the Drug Abuse Financial Management Information System and for technical assistance in other Drug Abuse Information Systems.

Alcoholism:

Research - Funds planned for this program will permit the funding of 32 competing and 79 non-competing awards. If the rescinded funds were obligated, approximately 32 additional new and competing awards would be made.

Training - Planned funding for this program will permit the phase-out of the training grant programs as individual students complete their commitments, and the awarding of approximately 29 continuation awards and approximately 76 new awards. If the rescinded funds were obligated, 70 new training grant awards could be made. The funds would also be used to permit institutions with ongoing training grants to make new individual awards as students complete their committed training periods.

Project Grants and Contracts - Under the plan, 217 new and competing and 78 non-competing awards will be made for a variety of project grants and contracts including 96 to provide an additional year of funding to a select number of high priority projects. If the rescinded funds were obligated, approximately 534 new projects could be awarded as well as 188 competing renewals.

Grants to States - Under the plan, all States and territories will receive the same amount of funds as in FY 1974. If the rescinded funds were obligated, most States would receive additional funding.

Management and Information - Under the rescission, 20 positions would not be filled and the National Alcohol Education Center contract would be reduced.

Total 1975 Outlays c/

	Dollars in Millions
1975 Budget (February Transmitted)	$587
Without Rescission (Current Estimate)	597
With Rescission (Revised Estimate)	581
(Effect of Action on 1976 Outlays	-57)

Footnotes:

a/ Adjusted from $19,240,000 for Mental Health, $14,864,000 for Drug Abuse, and $10,163,000 for Alcohol to reflect a redistribution among the three Institutes and Program Direction of the $3,500,000 increase for restored positions and the reduction of $234,000 in travel. In addition, $344,000 is proposed for reprogramming from General Mental Health Research to cover the cost of physician's bonus pay. With this exception, the total available for ADAMHA direct operations remains the same as the amount made available by Congress in the HEW-Labor Appropriations Bill.

b/ Includes pay raise for Saint Elizabeths Hospital ($2,326,000) and ADAMHA Program Direction ($373,000).

c/ Includes only activities proposed for reduction.

Department of Health, Education, and Welfare

Alcohol, Drug Abuse, and Mental Health

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $103,894,000.

Rescission Proposal No.: R75-71

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education, & Welfare	New budgetary resources (P.L. 93-517 and 93-554)	$ 155,433,000
Bureau Health Resources Administration	Other budgetary resources	5,055,336
Appropriation Title & Symbol Health Resources 7550712 (See activities below)	Total Budgetary Resources	160,488,336
	Amount proposed for rescission	$ 25,477,000

Justification

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay incr.	Net Amount Proposed for Rescission
Health Manpower:				
Health Professions Student Loans	$ 36,000,000	$ 6,000,000	$ 2,823,000	$ 3,177,000
DC Medical/Dental Manpower Assistance	7,500,000	7,500,000	---	7,500,000
National Health Service Scholarships	22,500,000	10,000,000	---	10,000,000
Nursing Student Loans	22,800,000	4,800,000	---	4,800,000
Total affected by rescission	$ 88,800,000	$28,300,000	$ 2,823,000	$25,477,000
Total unaffected by rescission	71,688,336			
Total Budgetary resources	$160,488,336			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays, and is consistent with the Conference Report on the Labor/HEW Appropriations Bill which indicated Congressional willingness"...to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P. L. 93-344) is proposed.

The rescission of all increases above the budget request is proposed to effect fiscal restraint. In addition, rescission of $10 million below the budget request is proposed for the National Health Service Scholarship program.

Estimated Effects

Health Professions Student Loans

This program is funded on a current year basis and is now supporting approximately 23,000 students. This level of support can be maintained despite the rescission. If the amount proposed for rescission were obligated, an additional 4,000 students would be assisted in academic year 1974-75.

DC Medical/Dental Manpower Assistance

This action would rescind institutional support funds appropriated specifically for the George Washington University Medical School, the Georgetown Medical School and the Georgetown Dental School. In the current 1974-75 academic year these schools have approximately $11.6 million in 1974 health manpower appropriations available for institutional support. These schools will be eligible to compete on the same terms with all other medical and dental schools for funding comparable to the 1974 amount from funds appropriated to the Department in 1975.

National Health Service Scholarships

The current program level would support 1,100 students. This level of support can be maintained despite the rescission. If the amount proposed for rescission were obligated, an additional 1,000 students would be assisted.

Nursing Student Loans

This program is funded on a current year basis with approximately 22,500 students currently supported. This level of support can be maintained despite the rescission. If the rescinded amount were obligated, an additional 4,800 students would be assisted in academic year 1974-75.

Total 1975 outlays a/	Dollars in Millions
1975 Budget	$89
Without rescission (current estimate)	88
With rescission (revised estimate)	67
(Effect of action on 1976 outlays	-5)

a/ Includes only activities proposed for reduction

Department of Health, Education, and Welfare

Health Resources

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of 25,477,000, of which $7,500,000 shall be from funds provided under the District of Columbia Medical and Dental Manpower Act of 1970, as amended.

Rescission No. R75-29A

SUPPLEMENTARY REPORT

Report pursuant to Sec. 1014(c)
of P.L. 93-344

This supplementary message modifies Rescission No. R75-29 transmitted in the special message of November 26, 1974, and printed as House Document No. 93-398. That rescission was submitted in order to achieve the withholding of the unobligated balances of 1973 and 1974 appropriations for medical facilities construction (Hill-Burton program) allotted to States, but not approved or obligated for specific construction projects by the Department of Health, Education, and Welfare.

Rescission No. R75-29 identified as the amount proposed for rescission the sum of $372,465,933, representing the unobligated balance of 1973 and 1974 appropriations brought forward on July 1, 1974. Between July 1, 1974, and December 16, 1974 -- the effective date of this rescission proposal -- additional obligations and commitments under the Hill-Burton program were incurred in the amount of $87,746,601. This included: $46,270,810 in obligations for construction projects initiated during this period; $3,729,190 for the Federal share of the State Hill-Burton agencies' administrative expenses; and $37,746,601 in total commitments to construction projects that received Part I approvals before December 16, 1974. The remaining amount of the proposed rescission, therefore, is $284,719,332. No other changes have been made from the previous report.

Rescission Proposal No.: R75-29A

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health Education and Welfare	New budget authority (P.L. _____)	$ ---
Bureau Health Resources Administration	Other budgetary resources	284,719,332 *
Appropriation Title & Symbol	Total Budgetary Resources	284,719,332 *
Health Services Planning, and Development	Amount proposed for rescission	284,719,332 *
753/50321 754/60321		

Justification*

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used For Pay Increase	Net Amount Proposed for Rescission
Medical Facilities Construction.....	$284,719,332	$284,717,332	---	$284,719,332

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays. A rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

In order to avoid further stimulation of hospital construction at a time of a general national oversupply of hospital beds, a rescission of 1973 and 1974 appropriations for medical facilities construction is proposed. The suboptimal occupancy rates associated in large part with that oversupply are a factor contributing to the growing cost of medical care generally, and of hospital costs in particular. Based upon the spending history of the Hill-Burton program, $284 million in Federal matching grants could be expected to help fund construction projects totaling $1.1 billion. This sum translates to the potential addition of approximately 22,000 new hospital beds. Although many of these new beds would be replacing obsolete ones, a significant percentage would represent an increment to the current national oversupply of hospital beds.

Funds proposed for rescission would include those unobligated balances for which there have been no Part I approvals or obligations for specific construction projects by the Department. A Part I approval of an application (in a four part review process) represents a genuine funding commitment to a project

* Revised from previous submission.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Health Resources Administration

Health Resources

Unobligated balances of appropriations for grants under Part A of Title VI of the Public Health Service Act are rescinded in the amount of $284,719,332.

by the Federal government, although an actual obligation of funds has not taken place. Therefore, funds for projects which received such approvals prior to December 16, 1974 are not included in the amount proposed for rescission.

Estimated Effects*

Of the $384.5 million appropriated in 1973 and 1974 for medical facilities construction, $99.6 million has been committed to fund approximately 200 construction projects. If the rescinded amount were obligated an estimated 630 additional projects would be assisted.

Total 1975 outlays

	Dollars in Millions
1975 Budget (February transmittal).....	$ 226
Without rescission (current estimates).....	178
With rescission (revised estimate).....	167
(Effect of action on 1976 outlays.....	-32)

* Revised from previous submission.

Rescission Proposal No. R75-72

PROPOSED RESCISSION OF BUDGET AUTH...
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budgetary resources (P.L. 93-517 and 93-554)	$4,465,893,000
Bureau Office of Education	Other budgetary resources	8,000,000
Appropriation Title & Symbol Elementary and Secondary Education - 7550279 75X0279 75X0279	Total Budgetary Resources	4,473,893,000
	Amount proposed for rescission	35,856,250

JUSTIFICATION

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction To Be Used For Pay Increases	Net Amount Proposed For Rescission
-Strengthening State Departments of Education.....	$ 39,425,000	$ 9,856,250	---	$ 9,856,250
-Bilingual Education...	85,000,000	15,000,000	---	15,000,000
-Follow Through.....	53,000,000	6,000,000	---	6,000,000
-Educational Broadcasting Facilities....	12,000,000	5,000,000	---	5,000,000
Total Affected By Rescission.....	189,425,000	35,856,250	---	35,856,250
Total Budgetary Resources Not Affected By Rescission.....	4,284,468,000			
Total.....	$4,473,893,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 and 1976 budget outlays, and is consistent with the Conference Report on the Labor/DHEW Appropriations Bill which indicated Congressional willingness "...to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

Strengthening State Departments of Education--The proposed rescission would encourage States to control overhead and administrative expenses as the Federal Government is in the process of doing. Only the amount of the fourth quarter allocation would be rescinded.

Bilingual Education--Funds are proposed for rescission on the grounds that the Congressional increase of $15,000,000 beyond the budget request of $70,000,000 is excessive. The 1975 budget request included an increase of nearly 20 percent over the 1974 level. The amount included by the Congress represents about a 45 percent increase over the 1974 level.

These funds are considered excessive because they build in a basis for an even larger Federal role in this program, even without any formal expansion of a defined Federal role.

Follow Through--Follow Through is an experimental compensatory education program designed to test and validate effective approaches to the education of disadvantaged children in early primary grades (kindergarten-3). The 1975 budget reflects plans initiated in 1974 to phase out this program upon successful completion of experimental objectives and in coordination with an extensive evaluation. The proposed rescission eliminates funding to support a new entry level class. Additional classes are not necessary for achievement of the experimental purposes of this program.

Educational Broadcasting Facilities--This program already provides more than 80 percent of the Nation with ETV coverage and more than 65 percent with full-service public radio coverage. At a $7 million level, an emphasis on the replacement or updating of equipment will be made while coverage goals are achieved. The reduced level is a step towards phasing out Office of Education support of broadcast facilities.

ESTIMATED EFFECTS

Strengthening State Departments of Education--The rescission of $9,856,250 would mean that States would have to absorb or find alternate sources of funds to pay part or all of the salaries of about 2,300 persons employed by State Educational Agencies and about 105 persons employed by local school districts for the fourth quarter of 1975.

Bilingual Education--The proposed funding level of $70,000,000 for this program would permit 311 continuing classroom projects serving about 217,000 students and providing inservice training for some 12,000 classroom personnel; support 100 graduate fellowships; provide preservice training funds for 714 students (at an average grant of $3,500); and support for an estimated 13 grants for materials development, assessment and dissemination. The funds proposed for rescission would allow an estimated 22 new classroom projects serving about 15,000 more students, support an additional 270 graduate fellowships, provide preservice training funds for an

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additional 855 students, and initiate bilingual-vocational education programs newly authorized by Part J of the Vocational Education Act.

Follow Through--The proposed funding level of $47,000,000 for this program will permit continuation in school year 1975-76 of the kindergarten, first, and second grade classes currently enrolled. The funds proposed for rescission would provide partial funding for a new entry class to be included in 1975.

Educational Broadcasting Facilities--The President's proposed funding level of $7,000,000 for this program will permit the award of 40-45 new grants. The funds proposed for rescission would allow an additional 15 new grants to be awarded.

Total 1975 outlays a/	Dollars in millions
1975 Budget (February transmittal)	$ 88 b/
Without rescission	$121
With rescission (revised estimate)	$114
(Effect of action on 1976 outlays	- $ 21)

a/ Includes only activities proposed for reduction.

b/ Excluded outlays for items proposed in 1975 under Consolidated education grants legislation.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
ELEMENTARY AND SECONDARY EDUCATION

Appropriations under this head for the fiscal year 1975 are rescinded in the following amounts:

$9,856,250 for title V and $15,000,000 for title VII of the Elementary and Secondary Education Act and part J of the Vocational Education Act of 1963; $6,000,000 for section 222 of the Economic Opportunity Act and $5,000,000 for the Communications Act of 1934.

Rescission Proposal No.: R75-73

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 93-517 & 93-554)	$ 299,609,000
Bureau Office of Education	Other budgetary resources	--
Appropriation Title & Symbol Education for the Handicapped 7550282 7560282	Total Budgetary Resources	299,609,000
	Amount proposed for rescission	102,500,000

JUSTIFICATION

Program/Activity	Total Budgetary Resources	Total Reduction	Amt. of Red. to be used for Pay Increases	Net Amt. Prop. for Rescission
-State grant program, FY 1975	$100,000,000	52,500,000	--	52,500,000
-State grant program, FY 1976	100,000,000	50,000,000	--	50,000,000
Total affected by proposed rescission	200,000,000	102,500,000	--	102,500,000
Total not affected by proposed rescission ..	99,609,000			
Total	299,609,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 and 1976 budget outlays, and is consistent with the Conference Report on the Labor/HEW Appropriations Bill, which indicated Congressional willingness "... to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of 1975 and 1976 appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

State grant program, 1975--The proposed rescission of $52,500,000 maintains the 1974 level of $47,500,000. The proposed rescission assumes that the primary responsibility for providing basic educational services to handicapped children should remain a State and local responsibility. State and local governments now spend over $2 billion for such services. The proposed rescission assumes that the Federal role should be one of leadership and improving the capacity of the educational system through demonstration, research and training activities for which funds are included in the budget.

State grant program, FY 1976--Funds for fiscal year 1976 (school year 1975-76) were requested along with the 1975 budget in order to place the State grant program on an advance-funded basis. A rescission is requested now for FY 1976 funds to maintain the program at the 1975 proposed level with only a slight increase to cover the increased minimum State allotments provided for in the Education Amendments of 1974.

ESTIMATED EFFECTS

State grant program, FY 1975--The President's proposed level would provide educational services to a quarter of a million children in nearly 2,000 projects. The funds proposed for rescission could support an additional 2,200 projects serving 200,000 new students.

State grant program, FY 1976--The President's proposed level for 1976 will continue the program at the 1975 proposed level of funding. The funds proposed for rescission would continue support for the 2,200 projects serving 200,000 new students provided for in the increased appropriation for 1975.

Total 1975 Outlays [a/]	Dollars in millions
1975 Budget (February transmittal)	$ 38
Without rescission (current estimate)	$ 49
With rescission (revised estimate)	$ 38
(Effect of action on 1976 outlays	- $ 49)

a/ Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION

EDUCATION FOR THE HANDICAPPED

Appropriations under this head for the fiscal years 1975 and 1976 are hereby rescinded in the following amounts:

$102,500,000 for part B of the Education of the Handicapped Act, of which $50,000,000 shall be from funds available July 1, 1976 through June 30, 1977.*

Rescission Proposal No.: R75-74

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education and Welfare	New budget authority (P.L. 93-517 & 93-554)	$ 749,176,000
Bureau Office of Education	Other budgetary resources	7,843,348 a/
Appropriation Title & Symbol	Total Budgetary Resources	757,019,348
Occupational, Vocational, and Adult Education 7550273 755/60273 75X0273	Amount proposed for rescission	$39,712,000

JUSTIFICATION

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be used for Pay Increases	Net Amount Proposed for Rescission
- Basic Vocational Education Grants	$420,978,000	$15,631,000	$---	$15,631,000
- Consumer and Homemaking Education	35,994,000	5,000,000	---	5,000,000
- Work-Study	9,849,000	2,000,000	---	2,000,000
- Vocational Education, EPDA, Part F	9,000,000	9,000,000	---	9,000,000
- Higher Education, EPDA, Part E	2,100,000	2,100,000	---	2,100,000
- Adult Education	67,500,000	4,181,000	---	4,181,000
- Ethnic Heritage Studies	1,800,000	1,800,000	---	1,800,000
Total affected by rescission	547,221,000	39,712,000	---	39,712,000
Total budgetary resources not affected by rescission	209,798,348			
Total	$757,019,348			

a/Includes $7,161,455 of permanent appropriation authorized by Smith-Hughes Act.

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 and 1976 budget outlays, and is consistent with the Conference Report on the Labor/DHEW Appropriations Bill which indicated Congressional willingness "...to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of 1975 appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

Basic Vocational Education Grants--The Congressional increase of $15,631,000 beyond the 1974 level is proposed for rescission on the grounds that vocational education already receives high priority among the States and many States are likely to meet any need for increased funding. In fact, all States currently overmatch the 50-50 matching requirement in the basic grants program. On the average, States overmatch by as much as 5 to 1, and some States overmatch by as much as 10 to 1.

Consumer and Homemaking Education, Work-Study--The proposed rescissions of the Congressional increases of $5,000,000 for consumer and homemaking education and $2,000,000 for work-study would reduce available funding to the President's original budget request. Further expansion is not recommended at this time because legislation to consolidate vocational education activities is being developed.

Vocational Education, EPDA, Part F--The proposed rescission of $9,000,000 would terminate this categorical training program in 1975. This activity provides support to assist State and local education agencies and institutions of higher education in their efforts to recruit and train individuals in the areas of career and vocational education. Financial assistance for those who wish to pursue a career in vocational education will be available in the form of general student support under the Higher Education budget. In addition, vocational education basic grants may be used for this purpose.

Higher Education, EPDA, Part E--The proposed rescission of $2,100,000 would terminate this program in 1975. This program authorizes training for present or prospective college teachers, administrators and educational specialists at less than the doctoral level. No funds are needed for this program because of the general surplus of persons available to teach at the postsecondary level and because funding of general student support under the Higher Education budget will enable students to finance their own education.

Adult Education--The $4,181,000 appropriated above the President's budget request is designed to carry out the "hold harmless" provisions in the substantive legislation. The rescission is proposed on the grounds that a slight decrease in funds from 1974 for some States is appropriate in the light of the need for fiscal restraint. Appropriation language is included to eliminate the "hold harmless" requirement for FY 1975 only.

Ethnic Heritage Studies--The proposed rescission of $1,800,000 would terminate this program. The principal reason for not requesting support is that there is additional authority for ethnic heritage studies programs without the funding of this particular categorical authority. For example, curriculum materials can be developed and disseminated by the National Institute of Education and the Office of Education within their present authorities. Assistance is provided in the 1975 budget for bilingual-bicultural programs benefitting several ethnic groups. Assistance is also provided for developing institutions of higher education enrolling large numbers of minority students. These institutions are able to provide special programs in ethnic studies.

ESTIMATED EFFECTS

Basic Vocational Education Grants--The proposed funding level for this program will permit us to provide the same level of support to the States as in 1974. The impact of the rescission will either be to support approximately 9.5 million students (about 1.2 million less than if the rescinded funds were obligated) or to make a prorata reduction in per pupil expenditure for all students.

Consumer and Homemaking Education--The impact of the President's proposed funding level of $30,994,000 for this program will either be to support approximately 3.6 million students (about 400,000 less than if the rescinded funds were obligated) or to make a prorata reduction in per pupil expenditure for all students.

Work-Study--The impact of the proposed funding level of $7,849,000 for this program will either be to support approximately 30,000 students (about 3,000 less than if the rescinded funds were obligated) or to make a prorata reduction in per pupil expenditure for all participants.

Vocational Education, EPDA, Part F--The President's budget proposed the termination of this categorical training program in 1975 and reliance on general student aid for training purposes. Of the funds proposed for rescission, $5.0 million would be used for 56 State-wide systems and $4.0 million would support 10 institutes serving 200 individuals.

Higher Education, EPDA, Part E--The President's budget proposed termination of this training program in 1975 and reliance on general student aid for training purposes. The funds proposed for rescission would allow continuation of 80 fellowships ($530,000) and 28 institutes for 840 individuals ($1,570,000).

Adult Education--The proposed funding level of $63,319,000 for this program would provide the same level of support to the States as in 1974 when nearly 820,000 persons were served. The amount proposed for rescission would support an additional estimated 340,000 persons and would permit funding of a "hold harmless" provision in the authorizing legislation specifying that no State shall receive less than 90 percent of the grant amounts received in FY 1973.

Ethnic Heritage Studies--The funds proposed for rescission would provide for 32 new grants.

Total 1975 Outlays b/	Dollars in Millions
1975 Budget (February transmittal)	513
Without rescission (current estimate)	530
With rescission (revised estimate)	517
(Effect of action on 1976 outlays	-9)

b/Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
OCCUPATIONAL, VOCATIONAL, AND ADULT EDUCATION

Appropriations under this head for the fiscal year 1975 are hereby rescinded in the following amounts:

$15,631,000 for part B, $5,000,000 for part F and $2,000,000 for part H of the Vocational Education Act of 1963, as amended; $2,100,000 for part E and $9,000,000 for part F of the Education Professions Development Act; $1,800,000 for section 907 of the Elementary and Secondary Education Act and $4,181,000 for the Adult Education Act without regard to section 313(a) of the Adult Education Act, as amended.

Rescission Proposal No.: R75-75

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 93-517)	$2,131,271,000
Bureau Office of Education	Other budgetary resources	435,570,213
Appropriation Title & Symbol	Total Budgetary Resources	2,566,841,213
Higher Education 7550293	Amount proposed for rescission	$58,300,000

JUSTIFICATION

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be used for Pay Increases	Net Amount Proposed for Rescission
- Language Training and Area Studies	$ 14,000,000	$ 4,000,000	---	$ 4,000,000
- University Community Services (HEA I)	14,250,000	13,350,000	---	13,350,000
- Aid to Land-Grant Colleges, Annual Appro. (Bankhead-Jones)	9,500,000	9,500,000	---	9,500,000
- Postsecondary Education Commissions (HEA 1202 & 1203)	3,000,000	2,200,000	---	2,200,000
- Veterans Cost of Instruction (HEA Sec. 420)	23,750,000	23,750,000	---	23,750,000
- Public Service Fellowships Program (HEA IX-A & C)	4,000,000	4,000,000	---	4,000,000
- Mining Fellowships (HEA IX-D)	1,500,000	1,500,000	---	1,500,000
Total affected by proposed rescissions	$70,000,000	$58,300,000	---	$58,300,000
Total not affected by proposed rescission	2,496,841,213			
Total	2,566,841,213			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 and 1976 budget outlays, and is consistent with the Conference Report on the Labor/DHEW Appropriations Bill which indicated Congressional willingness "...to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

Language Training and Area Studies--The proposed rescission of $4,000,000 would reduce support of this program to the level requested by the President. Over the past 17 years this program has helped establish more than 100 foreign language and area studies centers in American higher education and has helped develop a pool of more than 5,000 highly trained specialists on the non-Western world. Today more than 90% of the funding for this program comes from universities and external sources. The proposed rescission is based on a diminished need for Federal support.

Uuniversity Community Services (HEA I)--The proposed rescission would terminate a program which fails to direct aid to areas of greatest need. The campus and community cooperation facilitated by the program is regarded as primarily a State and local concern.

Aid to Land-Grant Colleges, Annual Appropriation--The proposed rescission would terminate a program which dates back to 1935 and represents a very small percentage of the operating costs of recipient schools, including some of the strongest and most prestigious institutions of learning in the country.

Postsecondary Education Commissions--The proposed rescission would eliminate grants for State planning of postsecondary education and for fourth quarter support of the State agency costs of administering programs of Federal grants for undergraduate construction (HEA VII-A) and undergraduate equipment (HEA VI-A). Planning of State postsecondary education is regarded as a State responsibility.

Veterans Cost of Instruction Program--The proposed rescission would terminate a program which helped some schools establish and operate special programs for returning Vietnam veterans. The high point of need for the funds has already passed, and the 1975 appropriation would not be expended by recipient institutions before fiscal year 1976.

Public Service & Mining Fellowship Programs--The proposed rescission assumes that Federal funds should be concentrated on general aid to students, that career selection is better left to the individual, and that institutions can and have established programs in response to student needs without the stimulus of a Federal program.

ESTIMATED EFFECTS

Language Training and Area Studies - Centers, Fellowships, and Research (NDEA VI)-- The proposed rescission would not reduce the 50 centers currently funded, the number funded during the two previous years. It is estimated that 14 undergraduate centers would be added at the appropriated level. The number of research and exemplary projects would be reduced from the appropriated level of 86 to the budgeted level of 47. The number of fellowships would be reduced to 604 versus about 690 at the appropriated level. The rescission would reduce the Fulbright-Hays program from the appropriated level of $2,700,000 to the 1974 level of $1,360,000.

University Community Services (HEA I)--The rescission would terminate the program, including fourth quarter State agency administrative expenses. The appropriation would fund an estimated 626 State grant projects and 11 experimental and demonstration projects.

Aid to Land-Grant Colleges, Annual Appropriation--The proposed rescission would eliminate grants to 72 land-grant institutions in 54 jurisdictions ranging from $200,000 to $383,900 per institution.

State Postsecondary Education Commissions--The proposed rescission would eliminate $2 million in grants to States for comprehensive planning of postsecondary education (HEA Sec. 1203) as well as fourth quarter support of State agencies administering Federal undergraduate construction and equipment programs.

Veterans Cost of Instruction Program--The proposed rescission would terminate the program. The funds proposed for rescission would provide grants of about $17,500 to approximately 1,350 institutions.

Public Service Fellowships--Under the proposed rescission, this new categorical program would not be initiated. The funds (under HEA IX-A and C) proposed for rescission would provide an estimated 23 grants to to graduate institutions and 261 fellowships to facilitate training for public service.

Mining Fellowships--Under the proposed rescission, this new categorical program would not be initiated. The funds proposed for rescission would provide 258 fellowships for persons interested in domestic mining and mineral conservation.

Total 1975 Outlays a/	Dollars in Millions
1975 Budget (February transmittal)	50
Without rescission (current estimate)	57
With rescission (revised estimate)	35
(Effect of action on 1976 outlays	-26)

a/Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
HIGHER EDUCATION

Appropriations under this head for the fiscal year 1975 are hereby rescinded in the amount of $58,300,000, of which $23,750,000 shall be from funds for carrying out section 420 of the Higher Education Act.

Rescission Proposal No.: R75-76

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education and Welfare	New budget authority (P.L.93-517 & 93-554)	$167,474,000
Bureau Office of Education	Other budgetary resources	5,224,000
Appropriation Title & Symbol	Total Budgetary Resources	172,698,000
Library Resources 7550212	Amount proposed for rescission	$49,433,000

JUSTIFICATION

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be used for Pay Increases	Net Amount Proposed for Rescission
- Public libraries	$ 51,749,000	$26,750,000	$2,792,000	$23,958,000
- School library resources	95,250,000	5,000,000	---	5,000,000
- College library resources	9,975,000	9,975,000	---	9,975,000
- Undergraduate instructional equipment	7,500,000	7,500,000	---	7,500,000
- Training and demonstrations	3,000,000	3,000,000	---	3,000,000
Total affected by proposed rescissions	$167,474,000	$52,225,000	$2,792,000	$49,433,000
Total not affected by proposed rescission	5,224,000			
Total	172,698,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays, and is consistent with the Conference Report on the Labor/DHEW Appropriations Bill which indicated Congressional willingness "...to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

Public libraries--The proposed reduction of $26,749,000, of which $2,792,000 would be transferred to other accounts for pay raise purposes would continue efforts to change the Federal role in this area. New legislation, the Library Partnership Act, has been proposed which would replace the present formula grant program with a project grant program which would target Federal resources more effectively on the integration of library and information services, the demonstration of new methods for delivery of library services, and the focusing of these services on higher priority target populations, such as the disadvantaged. The proposed rescission would avoid expanding the present program while this new legislation is being considered.

School library resources--The proposed rescission of $5 million would eliminate a marginal increase of this amount over the 1974 operating level of $90,250,000.

College library resources and undergraduate instructional equipment--Rescissions of $9,975,000 and $7,500,000, respectively, are proposed. The college library resources rescission is proposed on the grounds that this program is a marginal and inefficient source of support for higher education institutions. Small amounts are allocated annually to practically every institution of higher education, including some of the wealthiest in the country. In addition, both the library resources and instructional equipment programs are considered less effective forms of Federal support than student assistance programs which expand the opportunities of individuals to select the education of their choice.

Training and demonstrations--The proposed rescission of $3 million would eliminate Federal support of these activities. The proposed rescission of training funds is consistent with efforts to move away from specialized manpower training programs in favor of general student assistance programs which allow individuals to receive training in the area of their choice, including library training. The proposed elimination of support for library demonstrations is made on the grounds that such projects could supported under proposed Library Partnership Act.

ESTIMATED EFFECTS

Public libraries--The proposed rescission of $23,958,000 will require State and local governments to absorb a greater portion of the costs of basic public library services. To the degree that State and local

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THE PRESIDENT

projects are dependent on Federal support and are unable to maintain current levels, there will be some reduction in hours of service, numbers of personnel and acquisition of books and materials.

School library resources--The President's proposed level would provide textbooks and instructional materials to approximately 48 million elementary and secondary school children. The funds proposed for rescission would provide additional textbooks and materials, but would not necessarily serve a larger number of children.

College library resources--The proposal in the President's budget was to terminate this program because it provides marginal support to colleges and universities irrespective of need. The $9,975,000 proposed for rescission would provide basic grants averaging about $4,300 to approximately 2,300 institutions of higher education.

Undergraduate instructional equipment--The proposed rescission would terminate this program. The $7,500,000 proposed for rescission would provide grants to 1,100 institutions of higher education.

Training and demonstrations--The proposed rescission would terminate this program. The $3,000,000 proposed for rescission would have provided 120 fellowships, the training or retraining of about 540 persons in educational institutions, and about 14 research awards.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal)	136
Without rescission (current estimate)	181
With rescission (revised estimate)	169
(Effect of action on 1976 outlays	-16)

R75-76

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
LIBRARY RESOURCES

Appropriations under this head for the fiscal year 1975 for "Library Resources" are hereby rescinded in the following amounts:

$21,364,000 for title I and $2,594,000 for title III of the Library Services and Construction Act; $5,000,000 for title II of the Elementary and Secondary Education Act; and $12,975,000 for title II and $7,500,000 for title VI of the Higher Education Act.

Rescission Proposal No.: R75-77

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency: Department of Health, Education and Welfare	New budgetary resources (P.L. 93-517)	$ 12,111,731,000
Bureau: Social and Rehabilitation Service	Unobligated balance from prior years	---
Appropriation Title & Symbol: Public Assistance - 754/50581	Total Budgetary Resources	12,111,731,000
	Amount proposed for rescission	12,900,000

Justification:

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduction to be used for Pay Increases	Net Amount Proposed For Rescission
Child Welfare Services	$50,000,000	$4,000,000	---	$4,000,000
Training Projects	8,900,000	8,900,000	---	8,900,000
Total Affected by Rescission	58,900,000	12,900,000	---	12,900,000
Total Unaffected by Rescission	12,052,831,000			
Total Budgetary Resources	12,111,731,000			

This withdrawal of funds is one of several special actions to restrain 1975 budget outlays and is consistent with the Conference Report on the Labor/DHEW Appropriations Bill which indicated Congressional willingness to "...give full consideration to such rescissions and deferrals...." as might be required to keep 1975 spending within the total budget estimate for the bill (p.21, House Report No. 93-1489). Accordingly, a rescission of appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed. The funds proposed for rescission are not available beyond fiscal year 1975.

Child Welfare Services

Funds are proposed for rescission on the grounds that their use would not result in a proportional increase in services. More likely, the effect would be to reduce the share of State funding, since Child Welfare Services are currently financed primarily with State funds; the Federal share representing only about 3% of the total.

Training Projects

Funds proposed for rescission reflect the phase-out of specialized categorical training projects. The majority of this money is now being used to support long-term training for students to receive graduate degrees in social work. This same activity is also funded under the Public Assistance State and Local Training program at a seventy-five percent matching rate. This latter program is initiated and carried out at the direction of the State and Local Welfare Agencies. As a result, it is more directly related to their needs for trained social workers.

ESTIMATED EFFECTS:

Child Welfare Services

If the $4.0 million proposed for rescission were obligated, it would be distributed on a formula basis to all jurisdictions. The use to which these funds would be put cannot be determined. The funds might be used simply to replace State funds.

Training Projects

This rescission would eliminate the categorical training projects authorized by Section 707 and 426 of the Social Security Act. The full amount proposed for rescission would support about 800 students.

Total 1975 Outlays a/

	Dollars in Millions
1975 Budget (February Transmittal)	46
Without rescission (current estimate)	53
With rescission (revised estimate)	46
(Effect of Action on 1976 Outlays)	-6)

a/ Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Social and Rehabilitation Service

Public Assistance

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $12,900,000, of which $4,000,000 shall be from funds for Title IV, Part B of the Social Security Act.

Rescission Proposal No.: R75-78

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education and Welfare	New budgetary resources (P.L. 93-517)	$ 771,820,000
Bureau Social & Rehabilitation Service	Unobligated balance from prior years	
Appropriation Title & Symbol	Total Budgetary Resources	771,820,000 a/
Rehabilitation Services - 7550508	Amount proposed for rescission	29,848,000

JUSTIFICATION:

Program/Activity	Total Budgetary Resources	Total Reduction	Amount of Reduc. to be used for Pay Increase	Net Amount Proposed for Rescission
Rehabilitation services and facilities:				
Innovation and expansion grants	23,000,000	23,000,000	----	23,000,000
Deaf-blind center	2,000,000	220,000	----	220,000
Training	22,200,000	6,628,000	----	6,628,000
Total affected by rescission	47,200,000	29,848,000	----	29,848,000
Total unaffected by rescission	724,620,000			
Total budgetary resources	771,820,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays, and is consistent with the Conference Report on the Labor/HEW Appropriations Bill which indicated Congressional willingness "...to give full consideration to such rescissions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p.21, House Report No. 93-1489). Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

Innovation and Expansion Grants--No funds were requested in the President's original budget for this activity since the Basic State Grant program has received increased funding to absorb the activities formerly carried out under the expansion grant program.

Deaf-Blind Center--The $1,780,000 funding level proposed for the Deaf-Blind Center is the amount requested by the Center, and represents the operating needs of the Center in fiscal year 1975.

Training--The Administration is unable to justify the funding of categorical training programs when general student assistance is available through Office of Education programs.

a/ Excludes programs for the developmentally disabled which are covered under the Continuing Resolution.

ESTIMATED EFFECTS:

Innovation and Expansion Grants--The funding level proposed would increase the number of people served under the Basic State Grant program by about 36,000 over the 1974 level. If the funds proposed for rescission were obligated, it is estimated that an additional 20,000 persons could be served under the expansion grant program.

Deaf-Blind Center--As noted above, the proposed funding level would provide the full range of services planned by the Center. If the funds proposed for rescission were obligated, these programs could be extended to the western half of the Nation.

Training--The proposed funding level provides an $8 million increase over the 1974 program level. The total amount appropriated provides an additional $2-3 million above this level. If the funds proposed for rescission were obligated, an additional 155 long-term trainees would be supported, and $4.5 million would be used to fund 1976 projects.

Total 1975 Outlays a/	Dollars in Millions
1975 Budget (February Transmittal)	$17
Without rescission (current estimate)	36
With rescission (revised estimate)	21
(Effect of Action on 1976 Outlays	-14)

a/ Includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Social and Rehabilitation Service

Rehabilitation Services

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $29,848,000, of which $23,000,000 shall be from funds for sections 120 and 130 of the Rehabilitation Act of 1973.

Rescission Proposal No. R75-79

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budgetary resources (P.L. 93-517 and 93-554)	$ 312,950,000
Bureau Office of Human Development	Unobligated balance from prior years	---
Appropriation Title & Symbol Human Development - 7550136 (Programs for the Aging)	Total Budgetary Resources	312,950,000 a/
	Amount proposed for rescission	41,582,000

JUSTIFICATION:

Program/Activity	Total Budgetary Resources	Reduction	Amount of Resc. To Be Used For Pay Increases	Net Amount Proposed for Rescision
Programs for the Aging:				
a) State and Community Services.....	$105,000,000	$ 9,000,000	---	$ 9,000,000
b) Nutrition.....	125,000,000	25,400,000	---	25,400,000
c) Training.....	8,000,000	8,000,000	818,000	7,182,000
Total Affected by Rescisions.....	238,000,000	42,400,000	818,000	41,582,000
Total Unaffected by Rescisions.....	74,950,000			
Total Budgetary Resources.....	312,950,000			

This withdrawal of funds is one of several special actions proposed by the President to restrain 1975 budget outlays, and is consistent with the Conference Report on the Labor/DHEW Appropriations Bill which indicated Congressional willingness "...to give full consideration to such rescisions and deferrals..." as might be required to keep 1975 spending within the total budget estimate for the bill (p. 21, House Report No. 93-1489). Accordingly a rescision of appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

State and Community Services--The proposed funding level would be the same as that of the two previous years. The principal program target of increasing the number of area agencies in planning and service areas, and strengthening State agency staff and make grants for Model Projects has been achieved.

Nutrition--The proposed level would enable the Department to provide about the same number of meals served as were served in 1974. Increases in costs of food will be partially offset by management improvement, savings from nonrecurring capital and administrative expenses incurred in 1974, and obtaining funds from other public and private sources.

a/ excludes the Head Start program and the Native Americans program which are covered under the Continuing Resolution.

Training--The Administration cannot justify the funding of categorical training programs when general student assistance is available through Office of Education programs.

ESTIMATED EFFECTS:

State and Community Services--The proposed funding level would provide support for 412 area agencies on aging. If the rescinded funds proposed for rescission were obligated, it is estimated that as many as 25-50 additional area agencies could be established.

Nutrition--The level of services provided in this proposal--200,000 daily meals, five days per week--is the same level provided in 1974. If the funds proposed for rescission were obligated, it is estimated that an additional 40,000 to 50,000 meals could be served.

Training--The rescission would have no effect on academic year 1974-1975 since the program is forward-funded from the 1974 appropriation. If the funds proposed for rescission were obligated, the $8 million Congressional increase would be used to continue this categorical training support in fiscal year 1976.

Total 1975 Outlays a/	Dollars in millions
1975 Budget (February Transmittal).....	$49
Without Rescission (current estimate).....	59
With Rescission (revised estimate).....	50
(Effect of Action on 1976 Outlays.....	-23)

a/ includes only activities proposed for reduction.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Assistant Secretary for Human Development

Human Development

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $41,582,000.

Rescission Proposal No.: R75-80

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Department of Labor	New budget authority (P.L. 93-517)	$ 12,000,000
Bureau Manpower Administration	Other budgetary resources	
Appropriation Title & Symbol Community Service Employment for Older Americans 1650175	Total Budgetary Resources	12,000,000
	Amount proposed for rescission	$ 12,000,000

Justification

This proposed rescission is in recognition of the existence of identical authority under the Comprehensive Employment and Training Act (CETA) and adequate funding in the Comprehensive Manpower Assistance (CMA) account. The Congress and the Administration worked for several years to develop a comprehensive statute providing a full range of manpower activities. CETA is the result of that cooperative effort. The Community Service Employment program, Title IX of the Older Americans Comprehensive Services Amendments of 1973, unnecessarily duplicates CETA authority.

Estimated Effects

The Labor Department estimates that the funds proposed for rescission would have financed 2,970 part-time job opportunities and would have provided supplementary financing to comparable older worker activities funded by prior year appropriations for this account and in CMA. It is expected that States and localities will finance activities for older workers well in excess of this amount.

Total 1975 Outlays	Dollars in millions
1975 Budget (February transmittal)	10
Without rescission (current estimate)	14
With rescission (revised estimate)	10
(Effect of action on 1976 outlays	-8)

R75-80

DEPARTMENT OF LABOR

Manpower Administration

Community Service Employment for Older Americans

Appropriations provided under this head in the Department of Labor, Appropriation Act, 1975, are rescinded in the amount of $12,000,000.

Rescission Proposal No.: R75-81

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Sec. 1012 of P.L. 93-344

Agency Consumer Product Safety Commission	New budget authority (P.L. 93-563)	$ $37,454,000
Bureau	Other budgetary resources	—
Appropriation Title & Symbol Salaries and Expenses - 6150100	Total Budgetary Resources	$37,454,000
	Amount proposed for rescission	$ 1,709,000

	Total Budgetary Resources	Total Reduction	Amount of Reduction to be Used for Pay Increases	Net Amount Proposed for Rescission
Consumer Product Safety Commission.....	37,454,000	2,454,000	745,000	1,709,000

JUSTIFICATION

This withholding of funds is one of several special actions proposed by the President to restrain 1975 budget outlays. Accordingly, a rescission of annual appropriations under Section 1012 of the Impoundment Control Act (P.L. 93-344) is proposed.

The proposed funding level of $35,745,000 provides for substantial expansion of the Commission's programs. If this rescission were enacted, this balance of funds available would still represent an increase of more than 20% above the 1974 program level. In the Administration's judgment, the amount proposed for rescissions is not warranted at this time given the need to effect fiscal restraint.

Estimated Effects: The Commission would apply the amount proposed for rescission over all budget activities and still meet its essential program objectives in 1975.

TOTAL 1975 OUTLAYS

1975 Budget (February transmittal).....	$41.9
Without rescission (current estimate).....	$43.6
With rescission (revised estimate).....	$42.7
(Effect of action on 1976 outlays.....	-0.8)

R75-81

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Consumer Product Safety Commission

Salaries and Expenses

Appropriations under this head for the fiscal year 1975 are rescinded in the amount of $1,709,000.

Deferral No. D75-139

PROPOSED DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency U. S. Department of Agriculture	New budget authority (P. L. 93-563)	$ 10,000,000
Bureau Agricultural Stabilization and Conservation Service	Other budgetary resources	$ 17,553,712
Appropriation Title & Symbol Water Bank Program Agricultural Stabilization and Conservation Service 12X3320	Total Budgetary Resources	$ 27,553,712 1/
	Amount to be deferred part of year	$ - -
	Amount to be deferred for entire year	$ 1,265,572

Justification:

This action would withhold $1,265,572 of no year funds which are not needed for obligation in F. Y. 1975.

The Water Bank Program was authorized by the Water Bank Act, Public Law 91-559, approved December 19, 1970. The Act authorized the Secretary of Agriculture to enter into agreements for a period of 10 years with landowners and operators to preserve and improve migratory waterfowl habitat. Under the act, funds appropriated remain available until expended.

The Water Bank program includes $2,973,677 for technical assistance to be provided in connection with the ten year agreements entered into under the 1972 and 1974 programs. It is estimated that only $1,708,105 will be required for technical assistance obligations through the end of F. Y. 1975. This leaves an unobligated balance of $1,265,572, which is not needed for obligation in F. Y. 1975 and should be deferred for the entire fiscal year.

Estimated Effects:

The deferral of $1,265,572 would have no effect on the Water Bank program in F. Y. 1975 since these funds are not required for obligation in the current fiscal year, but will be needed in subsequent fiscal years.

Total 1975 Outlays:	Dollars in Millions
1975 Budget (February transmittal)	3.8
Without deferral (current estimate)	4.1
With deferral (revised estimate)	4.1 2/
(Effect of action on 1976 outlays	---)

1/ Includes $21,212,940 proposed for rescission under R75-8A.

2/ Includes $1.3 million in outlays proposed for reduction under Rescission R75-8A.

SUPPLEMENTAL REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message modifies Deferral No. D75-21 transmitted in the Special Message of October 4, 1974, and printed as House Document No. 93-365.

The previous report reflected a deferral of $5,000,000 which was to be reserved for contingencies. The current proposal increases this reserve to a total of $11,687,589.

PROPOSED DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency U. S. Department of Agriculture	New budget authority (P. L. 93-563)	$ 10,000,000
Bureau Agricultural Stabilization and Conservation Service	Other budgetary resources	$ 19,687,589 *
Appropriation Title & Symbol Emergency Conservation Measures 12X3316	Total Budgetary Resources	$ 29,687,589 *
	Amount to be deferred part of year	$
	Amount to be deferred for entire year	$ 11,687,589 *

Justification: *

These funds are used for sharing the cost of emergency conservation measures to deal with cases of severe damage to farm and range lands as a result of natural disasters. Assistance is made available to treat new conservation problems which meet the criteria set forth in the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590(h)) and funds are allocated for use only in those counties designated by the Secretary of Agriculture as disaster counties. These allocations do not become obligations until agreements are signed to rehabilitate the land.

It is anticipated that $18,000,000 will be required for obligation during F. Y. 1975, leaving an unobligated balance of $11,687,589 for contingencies. These funds are available without regard to fiscal year limitation. The $11,687,589 deferred is reserved for contingencies pursuant to the Antideficiency Act (31 U.S.C. 665) and will be made available should additional emergency requirements arise.

Estimated Effects: *

There are no programmatic or budgetary effects as a result of this deferral. The reserved funds would only be made available and obligated if damage to farm and range lands exceeds the levels experienced in recent years. This action is being taken purely to satisfy requirements of the new Congressional Budget and Impoundment Control Act of 1974, P. L. 93-344.

Total 1975 Outlays: *

	Dollars in Millions
1975 Budget (February transmittal)	10.0
Without deferral (current estimate)	12.0
With deferral (revised estimate)	12.0
(Effect of action on 1976 outlays	0)

*Revised from previous submission.

D75-22A

SUPPLEMENTARY REPORT.

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message modifies Deferral No. D75-22 transmitted in the special message of October 4, 1974, and printed as House Document No. 93-365.

The previous report reflected the deferral of $903,000 of funds considered to be in excess of program requirements for fiscal year 1975. The current deferral increases this amount to $1,459,209 as the result of greater than anticipated carry-over of funds from fiscal year 1974.

Deferral No.: D75-22A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency U.S. Department of Agriculture		
Bureau Agricultural Marketing Service	New budget authority (21 USC 1053)	$
Appropriation Title & Symbol	Other budgetary resources	3,521,209 *
12X2500 - Marketing Services, Agricultural Marketing Service (General fund financed from reimbursements)	Total Budgetary Resources	3,521,209 *
	Amount to be deferred part of year	- -
	Amount to be deferred for entire year	1,459,209 *

Justification:

The U.S. Grain Standards Act (7 USC 71, 74-79, 84-87h) provides for the establishment of official United States standards for grain and an official inspection system.

This system provides for appeal inspections when requested by an applicant who does not agree with the initial official grade designation and for collection of fees for this service. These fees . . ."shall be deposited into a fund which shall be available without fiscal year limitation". . .(7 USC 79).

The Egg Products Inspection Act (21 USC 1031-1056) provides for the mandatory continuous inspection of egg products processing plants and regulates the distribution of certain qualities of shell eggs in interstate, foreign, and intrastate commerce.

The cost of inspection and other costs of administration of this Act . . ."shall be borne by the United States, except that the cost of overtime and holiday work performed in official plants subject to the provisions of this Act at such rates as the Secretary may determine shall be borne by such official plants. Sums received by the Secretary from official plants under this section shall be available without fiscal year limitation to carry out the purposes of this Act." (21 USC 1053).

For FY 1975, the apportionment for this fund has been approved at the level of $2,062,000. This amount is sufficient to fully carry out the requirements of the law.

The budgetary reserve of $1,459,209 for these activities is in excess of the 1975 program requirements and is to be carried forward for use in FY 1976 in accordance with the provisions of the Anti-Deficiency Act (31 USC 665).

Estimated Effects:

None. It is not anticipated that additional funds would be expended unless either additional grain appeals occur or the need for overtime or holiday work in official plants subject to inspection under the Egg Products Inspection Act should develop.

* Revised from previous submission.

Total 1975 Outlays: *	Dollars in Millions
1975 Budget (February transmittal)	1.9
Without deferral (current estimate)	2.1
With deferral (revised estimate)	2.1
(Effect of action on 1976 outlays	0)

*Revised from previous submission.

D75-23A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message modifies Deferral No. D75-23 transmitted in the special message of October 4, 1974, and printed as House Document No. 93-365.

The previous proposal reflected the deferral of $341,000 of funds considered to be in excess of program requirements for fiscal year 1975. The current deferral increases this amount to $511,330 as the result of greater than anticipated carry-over of funds from fiscal year 1974.

Deferral No.: D75-23A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency U.S. Department of Agriculture		
Bureau Agricultural Marketing Service	New budget authority (7 USC 490)	$ 1,640,000
Appropriation Title & Symbol	Other budgetary resources	506,330*
12X5070 - Perishable Agricultural Commodities Act Fund (Permanent indefinite special fund).	Total Budgetary Resources	2,146,330*
	Amount to be deferred part of year	--
	Amount to be deferred for entire year	511,330*

Justification:*

Pursuant to the provisions of the Perishable Agricultural Commodities Act, license fees are collected from commission merchants, dealers, brokers and large retailers who handle fresh or frozen fruits and vegetables in interstate or foreign commerce. These license fees are deposited in the Perishable Agricultural Commodities Act Fund (7 USC 499c) and are available without fiscal year limitations to meet expenses of administering both the Perishable Agricultural Commodities Act (7 USC 499a-s) and the Produce Agency Act (7 USC 491-497). These laws are designed to protect producers, shippers, distributors and retailers from unfair and fraudulent practices in the marketing of perishable agricultural commodities and to prevent the unwarranted destruction or dumping of farm products handled for and on behalf of others.

For FY 1975, the apportionment for this fund has been approved at the level of $1,635,000. This amount is believed sufficient to fully carry out the requirements of the law.

The budgetary reserve of $511,330 represents estimates of receipts in excess of the 1975 program requirements to be carried forward for use in FY 1976, in accordance with the provisions of the Anti-Deficiency Act (31 USC 665).

Estimated Effects:*

None. It is not anticipated that additional funds would be expended unless additional license requests occur.

Total 1975 Outlays:*

	Dollars in Millions
1975 Budget (February transmittal)	1.6
Without deferral (current estimate)	1.6
With deferral (revised estimate)	1.6
(Effect of action on 1976 outlays	0)

* Revised from previous submission.

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message modifies Deferral No. D75-25, transmitted in the special message of October 4, 1974, and printed as House Document No. 93-365.

The previous proposal reflected a deferral of $152,000 in receipts in excess of program needs for fiscal year 1975. The current proposal increases this amount to $173,499 due to higher than anticipated receipts in the current year and a larger carry-over from fiscal year 1974 than was estimated.

The present proposal also reflects an increase of $32,000, from $273,000 to $309,000, in funds made available for use in 1975. This increase is due to initiation of the anti-pollution program ($30,000) with royalties collected under license for the use of the "Woodsy Owl" character pursuant to P.L. 93-318 dated June 22, 1974, and $2,000 for increased pay costs pursuant to E.O. 11811.

Deferral No.: D75-25A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency: Agriculture	New budget authority (18 USC 711)	$ 265,000*
Bureau: Forest Service	Other budgetary resources	217,499*
Appropriation Title & Symbol: Forest Fire Prevention Forest Service 12X5214	Total Budgetary Resources	482,499*
	Amount to be deferred part of year	
	Amount to be deferred for entire year	173,499*

Justification: *

Royalties collected under licenses for use of the character "Smokey Bear" are permanently appropriated and utilized for furthering the nationwide forest fire prevention campaign as provided by the Act of May 23, 1952 (18 U.S.C. 711). Also, "Woodsy Owl" program receipts are collected pursuant to P.L. 93-318 and are similarly appropriated. The total budgetary resources available in this program for fiscal year 1975 consist of $217,499 in actual receipts earned in fiscal year 1974 and brought forward $265,000 in receipts anticipated for fiscal year 1975. In keeping with routine financial management practices maintained over the years, $173,499 of the total budgetary resources available has been reserved. The reserve is justified on two grounds.

First, the reserve contributes to a consistent, stable program level from year to year which, in turn, promotes more efficient operations. The fiscal year 1975 program is being funded, in part, from reserved balances carried forward from last year. The 1976 program will be partially funded by the estimated receipts being deferred in fiscal year 1975.

Second, reservation of funds is required to avoid the possibility of a violation of the Antideficiency Act (31 U.S.C. 665, (a), (b), (h)). A violation of the sections cited could occur if all the estimates of receipts now deferred were made available and obligated while estimated receipts were not fully realized.

This reserve action is taken under provisions of the Antideficiency Act that authorize the establishment of reserves for contingencies (31 U.S.C. 665(c)(2)).

Estimated Effects: *

The funds made available are sufficient to carry out 1975 program objectives. The deferred funds also assure sufficient carryover of funds to operate a 1976 program comparable to 1975.

* Revised from previous submission

Release of deferred funds would necessitate development of a plan for a substantially expanded 1975 program. The outlay impact would be an increase of about $142,000 in 1975 and $31,499 in 1976. The estimate of funds to be deferred assumes that receipt estimates in 1975 will be fully realized.

TOTAL 1975 OUTLAYS	Dollars in Millions
1975 Budget (February transmittal)	.3
Without deferral (current estimate)	.4
With deferral (revised estimate)	.3
(Effect of action on 1976 outlays	1/)

1/ Less than $50,000

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-334

This supplementary message modifies Deferral No. D75-26 transmitted in the special message of October 4, 1974, and printed as House Document No. 93-365.

The previous proposal reflected a deferral of $18,747,000, which was to be reserved for contingencies. The current proposal increases this amount to $26,141,027 due to higher than anticipated receipts during the current year.

The present proposal also reflects an increase of $4.4 million in funds made available for use in 1975. This increase is due to identification of additional work which can be accomplished ($1.6 million) and for increased pay costs pursuant to E.O. 11811 ($2.8 million).

Deferral No.: D75-26A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency: Agriculture	New budget authority (16 USC 490)	$ 30,000,000 *
Bureau: Forest Service	Other budgetary resources	25,778,027 *
Appropriation Title & Symbol: Expenses, Brush Disposal 12X5206	Total Budgetary Resources	55,778,027 *
	Amount to be deferred part of year	
	Amount to be deferred for entire year	26,141,027 *

Justification: *

Purchasors of national forest timber are required to deposit the estimated cost to the Forest Service of disposing of brush and other debris resulting from their cutting operations pursuant to 16 USC 490. The deposits becoming available in the current year are estimated and the related disposal operations are planned for the following year. Efficient program planning and accomplishment is facilitated by operating a stable program well within the funds available in any one year for this purpose. An apportionment of $29.6 million has been made to the Forest Service for this program in the current fiscal year compared with $25.0 million in 1974 and $18.6 million in 1973. The current fiscal year reserve of $26.1 million was established pursuant to the Antideficiency Act (31 USC 665) as a reserve for contingencies compared with reserves of $21.6 million in 1974 and $23.3 million in 1973.

Disposal operations related to deposits made during certain periods of the year cannot be initiated until weather conditions permit. Thus, seasonal factors frequently require deferring use of deposits until the following fiscal year.

Estimated Effects: *

There are no programmatic or budgetary effects that result from this deferral action. Rather, the reserve merely reflects the seasonal nature of the program and the establishment of a reserve for contingencies pursuant to the Antideficiency Act (31 USC 665).

TOTAL 1975 OUTLAYS	Dollars in Millions
1975 Budget (February transmittal)	25.2
Without deferral (current estimate)	27.3
With deferral (revised estimate)	27.3
(Effect of action on 1976 outlays	--)

*Revised from previous submission.

Deferral No.: D75-140

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Commerce	New budget authority (P.L. ---)	$ ---
Bureau General Administration	Other budgetary resources	$ 3,300,496
Appropriation Title & Symbol Special Foreign Currency 13X0160	Total Budgetary Resources	3,300,496
	Amount to be deferred part of year	0
	Amount to be deferred for entire year	$ 1,500,496

Justification:

The Department of Commerce Special Foreign Currency Program supplements the activities of the Domestic and International Business Administration, the National Bureau of Standards, and the National Oceanic and Atmospheric Administration. There was an obligational limitation placed on Special Foreign Currency in FY 1975 of $1,800,000 by the Department of the Treasury because of the shortages of excess currencies. The remaining $1,500,496 has been reserved for contingencies pursuant to the Antideficiency Act (31 U.S.C. 665).

Estimated Effects:

None. The obligational authority required to carry out this program in FY 1975 has been apportioned. This action has no effect upon the latest budget estimates, which assume no outlays in FY 1975 from the $1,500,496 being deferred.

Total 1975 Outlays	Dollars in thousands
1975 budget (February transmittal).....	$ 900
Without deferral (current estimate).....	1,900
With deferral (revised estimate).....	1,900
(Effect of action on 1976 outlays.....	0)

Deferral No.: D75-141

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Commerce	New budget authority (P.L. 93-624)	$125,000,000
Bureau Economic Development Administration	Other budgetary resources	---
Appropriation Title & Symbol	Total Budgetary Resources	125,000,000
Job Opportunities Program 135/62051	Amount to be deferred part of year	125,000,000
	Amount to be deferred for entire year	---

Justification:

These funds were appropriated in the Urgent Supplemental Appropriations Act (P.L. 93-624) to the Department of Labor and transferred to the Department of Commerce for the Title III program of the Emergency Jobs and Unemployment Assistance Act. This title requires each Federal agency to evaluate the job creation effectiveness of its 1975 programs and to submit to the Secretaries of Commerce and Labor its recommendations for programs which could be expanded to provide jobs for the unemployed. Funds could be allocated to programs selected by the Secretaries of Commerce and Labor based upon the criteria in the Act. These funds remain available for obligation until December 31, 1975.

The funds appropriated for this purpose could not be used properly until after these review and evaluation processes were completed. Further, it is not yet evident that any programs will be identified which make effective use of these resources.

Accordingly, the use of these funds by the Department of Commerce is being deferred, and supplemental appropriation action is being requested to restore these funds to the Department of Labor for use under Title I to the Emergency Jobs and Unemployment Assistance Act.

Estimated Effects:

This action, together with the supplemental request to transfer these funds to the Department of Labor, will permit the use of these funds for establishing 14,000 additional Title I public service jobs. It is not possible to estimate with accuracy the number of jobs that could be created under the Title III job opportunities program.

	Dollars in Thousands	
Total 1975 Outlays	Department of Commerce	Department of Labor
1975 Budget (February transmittal).....	--	--
Without defferal (current estimate).....	31,375	--
With deferral (revised estimate).....	--	50,000
(Effect of action on 1976 outlays.....	-93,625	75,000)

D75-97A

SUPPLEMENTARY REPORT
Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message revises Deferral No. 75-97 transmitted in the message of November 26, 1974, and printed as House Document No. 93-398.

This revision reflects an $910,318 increase in the amount deferred for fiscal year 1975 for the Experimental Technology Incentive Program (ETIP) at the National Bureau of Standards. These funds, available from prior year appropriations, are not required to finance the fiscal year 1975 program.

As previously reported, the emphasis of the 1975 program will be on evaluating results of experiments initiated under this program in order to determine the future scope and direction of the program. The $3,477,000 apportioned for 1975 is considered sufficient for this purpose as well as to fund a reduced number of experiments in 1975.

Deferral No. D75-97A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Commerce	New budget authority (P.L. 93-433)	$ 61,400,000
Bureau: National Bureau of Standards, Ofs. of Telecommunications	Other budgetary resources	$ 10,310,054
Appropriation Title & Symbol	Total Budgetary Resources	$ 71,710,054
Scientific and technical research and services	Amount to be deferred part of year	$ [illegible]
13X0500	Amount to be deferred for entire year	$ 4,628,318*

JUSTIFICATION:*

This withholding of funds is one of several special actions proposed by the President to restrain 1975 budget outlays. Since these restraints are being proposed after Congressional action affecting most 1975 funds has been completed, this withholding will be delayed until February 15, 1975, to permit Congressional review of the action contemplated. This appropriation funds the activities of the National Bureau of Standards (NBS), which conducts research and develops standards to support the Nation's physical measurement system and equity in trade and performs technical services to promote public safety. The activities of the National Technical Information Service (NTIS) and the Office of Telecommunications (OT) are also funded through this appropriation.

It is proposed to defer NBS new initiatives in the following areas: radiation safety, water pollution and clinical measurements. On-going activities in electromagnetics, flow measurements, chemical materials, polymeric materials and experimental technology incentives will be deferred. Finally, it is proposed that programs in engineering mechanics and inventor assistance in NBS, and ionospheric research in OT, be terminated.

ESTIMATED EFFECTS:*

Deferral of NBS new initiatives will have the following effects: Delays in initiating aspects of the radiation safety program ($256,000) will defer by eighteen months the implementation of a national system of radiation calibrations. A one year delay in water pollution data gathering and development of detection methods ($80,000) will delay implementation of water pollution measurement and standards. Postponement of research on clinical measurement methods and materials ($190,000) will delay by one year the planned upgrading of the performance of clinical laboratories with respect to their measurement accuracy.

Deferrals in on-going programs would have the following impacts: Slowing development of an electromagnetic measurement capability ($153,000) will delay beyond FY 1976 the improved handling of data from research on broadcast waves. A two-year delay in implementing a field calibration program for flow measurement, postponement of achievement of improved methods for predicting pollution levels and a one-year delay in developing standards for high voltage distribution systems will result from proposed deferrals in flow measurements,

*Revised from previous submission.

chemical materials and polymeric materials ($245,000). The slowdown in the number of technology incentive experiments initiated ($3,539,318) will make possible a systematic evaluation of experiments which have already been initiated.

Termination of the activities in engineering mechanics ($91,000) will eliminate dissemination of some engineering data and development of new fiberglass test methods. Termination of National Inventors Council support ($50,000) will make it necessary for inventors to seek government assistance without benefit of a central advisory service. Termination of OT research in ionospheric modification ($24,000) will delay development and implementation of further application of this technique.

TOTAL 1975 OUTLAYS:	DOLLARS IN MILLIONS
1975 Budget (February transmittal).....	$65
Without deferral (current estimate).....	64
With deferral (revised estimate).....	62
(Effect of action on 1976 outlays.....	-2)

D75-99A

Supplemental Report

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message revises deferral No. D 75-99, which was transmitted to Congress on November 26, 1974, (House Document No. 93-398):

As a result of the deobligation in FY 1975 of a prior year contract, the Maritime Administration's Research and Development appropriation will show a larger deferral of FY 1975 funds than had been previously reported. No adjustments in the FY 1975 or 1976 program are involved. The recovered funds are simply being carried forward into FY 1976 where they reduce the appropriation required to fund the previously planned program.

Deferral No.: D75-99A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Commerce	New budget authority (P.L. 94-433)	$ 25,900,000
Bureau Maritime Administration	Other budgetary resources	193,000
Appropriation Title & Symbol Research and Development 13X1716	Total Budgetary Resources	26,093,000
	Amount to be deferred part of year	--
	Amount to be deferred for entire year	7,768,000 *

Justification:*

The deferral of $7,768,000 consists of two items: one is $3,468,000 deferred for fiscal policy reasons as proposed by the President in his message to Congress of November 26, 1974; the other item is $4,300,000 related to the deobligation in FY 1975 of a 1972 research contract.

This appropriation provides for research and development activities directed toward increasing the competitiveness of the U.S. merchant marine. Work is principally conducted through contracts, with many on a cost-sharing basis with private industry. The deferral of $3,468,000 will reduce nuclear R&D funding by $1,468,000 and other R&D projects by $2,000,000. The deferral of $4,300,000 is a result of the deobligation of a 1972 contract.

These funds are available without regard to fiscal year limitation.

Estimated Effects:*

Recent uncertainties concerning the commercial viability of nuclear-powered tankers have resulted in the need to re-evaluate the supporting nuclear R&D program. Thus, a portion of the program relating to the development of nuclear system components can be deferred in FY 1975. Deferrals, principally due to program slippages, will also be made in shipboard automation efforts, the start up of the ship operations simulator, ports and terminal development, and advanced communication systems development. The deferral of $4,300,000 as a result of the deobligation of a 1972 contract does not affect the current program; it simply frees up funds no longer needed for the prior year contract.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal)	24.3
Without deferral (current estimate)	25.8
With deferral (revised estimates)	24.0
(Effect of action on 1976 outlays	-1.7)

*Revised from previous submission.

Deferral No.: D75-142

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 93-517)	$ 496,177,000
Bureau Health Services Administration	Other budgetary resources	85,878,000
Appropriation Title & Symbol	Total Budgetary Resources	582,055,000
Health Services 7550350	Amount to be deferred part of year	13,996,000
	Amount to be deferred for entire year	

Justification:

This withholding action has been taken under provisions of the Antideficiency Act (31 U.S.C. 665) that authorize the establishment of reserves for contingencies. The amount withheld has been placed in reserve for later use in the current year to meet increased pay costs in other HEW accounts. Authority to effect the transfer of the deferred funds will be proposed in the 1976 budget.

The increased costs result from pay increases granted to Civilian and Public Health Service personnel under provisions of Public Law 91-656 and Public Law 90-207 as implemented by Executive Orders 11611 and 11812; and pay increases granted wage board employees in accordance with 5 U.S.C. 5343, as amended.

Estimated Effects:

The amounts to be transferred from this account are small in relation to the total account. The programmatic effects, therefore, would be negligible.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal).....	836
Prior deferral (current estimate).....	855
New deferral (revised estimate).....	855
(Effect of action on 1976 outlays.....	--)

Deferral No.: D75-143

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 93-517)	$ 127,200,000
Bureau National Institutes of Health	Other budgetary resources	800,000
Appropriation Title & Symbol	Total Budgetary Resources	128,000,000
7550848 Research Resources	Amount to be deferred part of year	6,255,000
	Amount to be deferred for entire year	---

Justification:

This withholding action has been taken under provisions of the Antideficiency Act (31 U.S.C. 665) that authorize the establishment of reserves for contingencies. The amount withheld has been placed in reserve for later use in the current year to meet increased pay costs in other HEW accounts. Authority to effect the transfer of the deferred funds will be proposed in the 1976 budget.

The increased costs result from pay increases granted to civilian and Public Health Service personnel under provisions of Public Law 91-656 and Public Law 90-207 as implemented by Executive Orders 11811 and 11812; and pay increases granted wage board employees in accordance with 5 U.S.C. 5341, as amended.

Estimated Effects:

The amounts to be transferred from this account are small in relation to the total account. The programmatic effects, therefore, would be negligible.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal).....	124
Without deferral (current estimate).....	105
With deferral (revised estimate).....	105
(Effect of action on 1976 outlays.....	(--)

Deferral No.: D75-144

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 93-517)	$ 781,358,000
Bureau Alcohol, Drug Abuse, and Mental Health Administration	Other budgetary resources	58,949,000
Appropriation Title & Symbol	Total Budgetary Resources	840,307,000
Alcohol, Drug Abuse, and Mental Health 7551361	Amount to be deferred part of year	2,326,000
	Amount to be deferred for entire year	

Justification:

This withholding action has been taken under provisions of the Antideficiency Act (31 U.S.C. 665) that authorize the establishment of reserves for contingencies. The amount withheld has been placed in reserve for later use in the current year to meet increased pay costs in other HSMHA accounts. Authority to effect the transfer of the deferred funds will be proposed in the 1976 budget.

The increased costs result from pay increases granted to civilian and Public Health Service personnel under provisions of Public Law 91-656 and Public Law 90-207 as implemented by Executive Orders 11811 and 11812; and pay increases granted wage board employees in accordance with 5 U.S.C. 5341, as amended.

Estimated Effects:

The amounts to be transferred from this account are small in relation to the total account. The programmatic effects, therefore, would be negligible.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal).....	778
Without deferral (current estimate).....	818
With deferral (revised estimate).....	818
(Effect of action on 1976 outlays.....	--)

Deferral No.: D75-145

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Health, Education and Welfare	New budget authority (P.L. 93-517 and 93-554)	$ 155,433,000
Bureau Health Resources Administration	Other budgetary resources	5,055,336
Appropriation Title & Symbol Health Resources 7550712	Total Budgetary Resources	160,488,336
	Amount to be deferred part of year	2,823,000
	Amount to be deferred for entire year	

Justification:

This withholding action has been taken under provisions of the Antideficiency Act (31 U.S.C. 665) that authorize the establishment of reserves for contingencies. The amount withheld has been placed in reserve for later use in the current year to meet increased pay costs in this and other HEW accounts. Authority to effect the transfer of the deferred funds will be proposed in the 1976 budget.

The increased costs result from pay increases granted to civilian and Public Health Service personnel under provisions of Public Law 91-656 and Public Law 90-207 as implemented by Executive Orders 11811 and 11812; and pay increases granted wage board employees in accordance with 5 U.S.C. 5341, as amended.

Estimated Effects:

The amounts to be transferred from this account are small in relation to the total account. The programmatic effects, therefore, would be negligible.

Total 1975 Outlays a/	Dollars in Millions
1975 Budget (February transmittal)	3
Without deferral (current estimate)	3
With deferral (revised estimate)	3
(Effect of action on 1976 outlays	-- 1

a/Includes only amounts proposed for deferral.

Deferral No.: D75-146

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 93-570)	$ 301,340,000
Bureau Health Resources Administration	Other budgetary resources	---
Appropriation Title & Symbol	Total Budgetary Resources	301,340,000
Health Resources 7550712	Amount to be deferred part of year	301,340,000
(Health Facilities Construction)	Amount to be deferred for entire year	---

Justification

	New Budget Authority	Amount Deferred
Health Facilities Construction		
Medical Facilities (Hill-Burton)	$187,340,000	$187,340,000
Health Teaching Facilities	114,000,000	114,000,000

This withholding of funds is one of several special actions proposed by the President to restrain 1975 budget outlays. This deferral action is being taken to preserve the flexibility of the Congress and the Administration in arriving at a final decision on funding for these programs. The funds proposed for deferral are authorized under the Continuing Resolution covering third quarter operations.

Estimated Effects:

Medical Facilities

Hill-Burton funds are available to the States for 3 years. The awards would be made for new projects; no continuations are involved. Thus, the only impact of deferring these allocations through the third quarter is to delay the date on which interested applicants can begin to pursue further development of their projects. In addition, the Conference report accompanying the National Health Planning and Resources Development Act of 1974 stated, "The conferees have not included an authorization for appropriations for fiscal year 1975 under Title VI (Public Health Service Act) and therefore do not contemplate that appropriations will be made under that authority pursuant to a continuing resolution."

Health Teaching Facilities

Construction grant funds are available without fiscal year limitations. The awards would be for new projects; no continuations are involved. Thus, the only impact of deferring the obligations through the third quarter is to delay the date on which interested applicants can begin to pursue further development of their projects.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal)	$378
Without deferral (current estimate)	330
With deferral (revised estimate)	330
(Effect of action on 1976 outlays	-0-)

D75-102A

Deferral No. D75-102A

SUPPLEMENTARY REPORT

Report pursuant to Sec. 1014(c)
of P.L. 93-344

This supplementary message modifies Deferral No. D75-102 transmitted in the special message of November 26, 1974, and printed as House Document No. 93-398. That deferral was submitted in connection with the withholding of $2,800 thousand in program management funds for the Health Resources Administration (HRA), made available under the Continuing Resolution in effect until adjournment of the 93rd Congress.

In the Supplemental Appropriation Act for Fiscal Year 1975 (P.L. 93-554), Congress reduced HRA program management funds by $1,540 thousand of the $2,800 thousand requested by the President. This supplementary report, therefore, is based upon an annual spending reduction of $1,260 thousand, the remaining amount needed to achieve the total reduction of $2,800 thousand proposed in the November 26, 1974 special message. Under the Continuing Resolution in effect through February 28, 1975, it is necessary to withhold $740 thousand to achieve the full year reduction of the remaining $1,260 thousand. No other changes have been made from the previous report.

Deferral No.: D75-102A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 93-448)	$ 32,323,000
Bureau Health Resources Administration	Other budgetary resources	
Appropriation Title & Symbol	Total Budgetary Resources	32,323,000
Health Resources 7550712	Amount to be deferred part of year	740,000*
(Program Management)	Amount to be deferred for entire year	

Justification

*This withholding of funds is one of several special actions proposed by the President to restrain 1975 budget outlays. This deferral is proposed to preserve the flexibility of the Congress and the Administration in arriving at a final decision on funding for this program. The funds proposed for deferral are authorized under the Continuing Resolution.

Estimated Effects

*Deferral of the availability of funds through the third quarter will result in the delay of travel to various project sites and the use of fewer consultant services. This is consistent with recent congressional actions to reduce government-wide travel expenses.

Total 1975 Outlays

	Dollars in Millions
*1975 Budget (February transmittal)	43
Without deferral (current estimate)	43
With deferral (revised estimate)	42
(Effect of action on 1975 outlays	+1

*Revised from previous submission.

Deferral No.: D75-147

DEFFERAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 93-517)	$648,500,000 a/
	Other budgetary resources	288,714,000
Bureau: Office of Education	Total budgetary resources	937,214,000
Appropriation Title & Symbol		
Higher Education 755/60293	Amount to be deferred part of year	
(Basic Education Opportunity Grants)	Amount to be deferred for entire year	$293,714,000

Justification

Deferral is proposed for the portion of the Basic Education Opportunity Grants appropriation that will not be obligated until 1976. Although the Basic Grants program is forward funded, i.e., 1975 funds are for school year 1975-76, approximately half of the funds are obligated toward the end of FY 1975 for the summer and fall semesters of school year 1975-76. The remaining portion of the funds are obligated in FY 1976 for the spring semester of the same school year. This deferral action has been taken under provisions of the Antideficiency Act that authorize the establishment of reserves for contingencies.

Estimated effects

This action does not reflect a program reduction, but simply reflects the established pattern for obligating funds. The funds deferred will be used for the second half of the 1975-76 school year.

OE - Higher Education

Total 1975 Outlays b/	Dollars in Millions
1975 Budget (February transmittal)	488
Without deferral (current estimate)	450
With deferral (revised estimate)	450
(Effect on 1976 outlays	---)

a/ Excludes $11,500,000 for Administrative contracts which is apportioned under appropriation symbol 7550293.

b/ Includes only activities deferred.

Deferral No. D75-42A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message revises Deferral No. 75-42 transmitted in the special message of October 31, 1974 and printed as House Document No. 93-365.

This revision reflects an increase of $64,001,590 in the amount deferred through June 30, 1975, broken down as follows:

Construction subsidized loans annual interest grants.....	+$63,324,907
Graduate facilities construction.....	No change
Subsidized insured student loans: Reserve fund advances.....	+$676,581

The total deferral would increase from $8,788,102* to $72,789,590.

A change in the method of accounting for subsidized construction has resulted in de-obligation of funds from prior year appropriations. These unobligated funds are not needed for the 1975 program, but will be used in future years. The change in reserve fund advances for subsidized insured student loans reflects the latest estimate of 1975 requirements.

* Previously reported as $8,788,000

Deferral No.: D75-42A

DEFFERAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 93-517) ---
Bureau: Office of Education	Other budgetary resources $93,539,590*
Appropriation Title & Symbol	Total budgetary resources 93,539,590*
Higher Education 75X0293 (Construction Loan Subsidies, Graduate Construction Grants, Guaranteed Student Loan Program-Advances for Reserve Funds)	Amount to be deferred part of year ---
	Amount to be deferred for entire year $72,789,590*

Justification*

Program	Total budgetary resources	Amount to be deferred
Construction		
Subsidized loans		
--Annual interest grants	$90,101,704	$70,101,704
Graduate facilities	376,232	376,232
Subsidized insured student loans		
Reserve fund advances	3,061,654	2,311,654
Total	$93,539,590	$72,789,590

The amounts shown as deferred are not necessary to meet program requirements during the current fiscal year.

Annual interest grants*---A change in the method of accounting for subsidized construction loans caused a substantial amount of prior year appropriations to be de-obligated. Obligations are not recorded now until payments are due. Funds on hand are more than adequate to cover anticipated obligations on annual interest grant contracts signed in prior years and no new starts are authorized or planned. The unobligated funds will be needed in the future, however, to pay continuation costs on loans the Federal government has agreed to subsidize.

Graduate facilities*--The amount shown as deferred results from cancellation of unused prior year obligations. The deferred funds will be retained to cover obligation adjustments in future years.

Subsidized insured student loans, reserve fund advances*--These funds were appropriated in 1969 to make advances to agencies guaranteeing student loans that could not meet reserve requirements. It is estimated that no more than $750,000 will be needed during 1975 to meet request from these agencies.

*Revised from previous submission.

Estimated Effects: *

These actions do not result in any reduction in program activity from the levels authorized in the appropriations process. The funds, however, will be available to meet future year requirements.

OE - Higher Education

Total 1975 Outlays[a]/*	Dollars in millions
1975 Budget (February transmittal)	22
Without rescission (current estimate)	24
With rescission (revised estimate)	24
(Effect of deferral on 1976 outlays)	--

a/ Includes only activities proposed for reduction.

*Revised from previous submission.

Deferral No.: D75-148

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. _____)	$ 167,474,000
Bureau	Other budgetary resources	5,224,000
Appropriation Title & Symbol	Total Budgetary Resources	172,698,000
Library Resources 7550212	Amount to be deferred part of year	2,792,000
	Amount to be deferred for entire year	

Justification:

This withholding action has been taken under provisions of the Antideficiency Act (31 U.S.C. 665) that authorize the establishment of reserves for contingencies. The amount withheld has been placed in reserve for later use in the current year to meet increased pay costs in other HEW accounts. Authority to effect the transfer of the deferred funds will be proposed in the 1976 budget.

The increased costs result from pay increases granted to civilian personnel under provisions of Public Law 91-656 as implemented by Executive Order 11811, and pay increases granted wage board employees in accordance with 5 U.S.C. 5341, as amended.

Estimated Effects:

This deferral of $2,792,000 is part of a proposed $26,749,000 reduction affecting the appropriation for Public Libraries. The amount deferred will require states to absorb additional costs of basic public library services or to the degree they are dependent on Federal support and can not maintain current levels, there would be some reduction in hours of service, numbers of personnel, and acquision of books and materials.

Total 1975 Outlays	Dollars in Millions
1975 Budget (February transmittal).....	136
Without deferral (current estimate).....	181
With deferral (revised estimate).....	181
(Effect of action on 1976 outlays.....	---)

SUPPLEMENTARY REPORT
Report Pursuant to Sec 1014 (c) of P.L. 93-344

This supplementary message revises Deferral No. D75-44A transmitted in the special message of December 27, 1974.

This revision reflects an increase of $8,048,000 in the amount deferred through June 30, 1975. These funds were appropriated for FY 1975 by P.L. 93-517 for district office programs and for purchase contract payments on three new program centers. Of the total $8,232,000 appropriated for FY 1975, only district office site studies requiring $184,000 will be obligated in the current fiscal year. The remaining funds for district offices are deferred until decisions are reached on the future of the program. Funds to support the program centers are not needed until FY 1976 when purchase contract payments will be made at the time of occupancy.

Deferral No. D75-44B

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency: Department of Health Education and Welfare	New budget authority (P.L. 93-517)	$ 8,232,000 *
Bureau: Social Security Admin.	Other budgetary resources	15,393,497
Appropriation Title & Symbol: Limitation on Construction 75X8705	Total Budgetary Resources	23,625,497 *
	Amount to be deferred part of year	---
	Amount to be deferred for entire year	20,575,621 *

Justification

* Funds provided under the Limitation on Construction of the Social Security Administration remain available until expended in recognition of the long lead time between the provision of funds and their use in carrying out authorized construction projects. Previously, $15,393,497 was placed in deferral. In addition, we received new budget authority of $8,232,000 in FY 1975. We plan to obligate a part of this total in FY 1975, and now, a total of $20,575,621 has been placed in reserve pursuant to the Antideficiency Act (31 USC 665) and is proposed for deferral. This full amount is proposed to be deferred for the entire year. The amounts involved fall into two categories, discussed below.

Unused balances of funds provided for construction of program centers --

* In 1972, $18.2 million, to remain available until expended, was provided in the Departments of Labor and Health, Education, and Welfare Appropriation Act, 1972, for direct construction of program centers in Philadelphia, Chicago, and San Francisco. Subsequent to the provision of these funds, it was determined, with the concurrence of the Congress, that these centers would be built under the purchase contract method. This reduced the immediate funding requirements to $6.1 million, thus making $12.1 million available to meet other SSA construction requirements. In 1974, the Congress authorized $4.1 million to be reprogrammed for district office construction. Of these reprogrammed funds, $2.0 million was released for obligation in 1974, and $2.0 million is reserved for future obligation. Of the remaining 8.0 million of unused program center funds, $5.8 million

* Revised from previous submission.

is proposed for reprogramming in 1975 for district office construction and $1.1 million is to be reprogrammed to meet unexpected needs in headquarter's construction. If this reprogramming is approved by the Congress, it is expected that these funds will be released for obligation in future years. The balance of unused program center funds (about 1.1 million) is proposed for deferral through the end of 1975, remaining available to meet requirements in future years. In addition, $3.6 million was requested in 1975 to pay purchase contract payments on three new program centers. These will not be occupied until 1976.

Unused balances of funds provided for district office construction

* A total of $10,094 thousand (in addition to the $5.8 million mentioned above) is being reserved for future obligation. This includes $3,613 thousand remaining from the 1967 district office construction program, $2,033 thousand reprogrammed from the program center activity in 1974, and $4,448 thousand appropriated in 1975. The fact that these funds have not yet been obligated reflects a change in circumstances which required a re-evaluation of the district office construction program which had been approved in 1967. Subsequent to the provision of funds for this program, it was determined that efficiency of operations and better service to the public necessitated the development of a system of branch offices. The effect of this decision was to delay much of the district office construction that had been authorized in the 1967 program. The branch offices, however, are generally located in leased space, rather than in facilities constructed specifically for SSA use. Thus, they are not financed from this appropriation, and reprogramming of the unneeded district office funds for this purpose was not feasible. SSA is evaluating whether or not those funds are needed. A further complication in determining the appropriate use of the district office funds was introduced by the enactment of the Supplemental Security Income program, which has a significant impact on the requirements for district office space. As a result of these factors, plans have not yet been developed for the use of the remaining balances of these funds and their release is proposed to be deferred pending the development of such plans.

Estimated Effects

The funds intended to be apportioned for obligation in 1975 will permit SSA to carry out its authorized construction program in an orderly manner. No currently planned construction would be delayed by this deferral. Because of the time required to plan, authorize and carry out construction activity, release of the funds at this time would be unlikely to affect the level of outlays in 1975 and would have minimal impact on 1976 outlays. This deferral has no effect on the level of outlays forecast in the February budget.

*Revised from previous submission.

Deferral No. D75-44B

Total 1975 Outlays*
($ in millions)

FY 1975 Budget (Feb. Transmittal)	16
Without deferral (current estimate)	15
With deferral (revised estimate)	15
Effect on 1976 outlays	--

*Revised from previous submission.

ENCLOSURE

Deferral No. D75-44B

* PLANNED DISPOSITION OF UNAPPORTIONED
SOCIAL SECURITY CONSTRUCTION FUNDS (75X8705)
($ in thousands)

Construction Program	Total Amount	Planned for Obligation In 1975	Planned for Obligation In future years
Headquarters Funds:	———	———	———
Program Center Funds:			
Balance available for other construction (as of 7/1/74)	10,062	———	———
Reprogrammed in 1974 for district office construction		———	2,033
Proposed for reprogramming in 1975 for district office construction		———	5,796
Proposed for reprogramming in 1975 for headquarters construction		1,148	———
Proposed to remain available for future requirements		———	1,085
Purchase Contract money (1975 approp.)		3,600	3,600
District Office Funds:			
Balances available (as of 7/1/74)			
1967 construction program	4,531	918	3,613
1971 construction program	800	800	———
1975 Appropriation	4,632	184	4,448
Total Deferrals a/	23,625	3,050	20,576

a/ Totals do not add due to rounding.

*Revised from previous submission.

Deferral No.: D75-149

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Dept. of Health, Education, and Welfare Bureau Special Institutions	New budget authority (P.L. 93-517)	$ 10,465,000
	Other budgetary resources	2,218,373
Appropriation Title & Symbol Gallaudet College - 75X0102 (Construction)	Total Budgetary Resources	12,683,373
	Amount to be deferred part of year	---
	Amount to be deferred for entire year	1,267,482

Justification

The $1,267,482 represents funds appropriated in the 1975 Labor-HEW Appropriations Act (P.L. 93-517) for purchase of equipment and furnishings. The funds have not been utilized due to the slow pace of the new school construction on the Gallaudet campus. Contracts are expected to be let in calendar year 1976 for the purchase of equipment for the facilities under construction. The funds deferred will be apportioned when required by the construction timetable. This reserve action has been taken under provisions of the Anti-Deficiency Act (31 U.S.C. 665), that authorizes the establishment of reserves for contingencies.

Estimated Effect

This deferral has no restrictive effect on construction plans and there will be no budgetary impact on 1975 outlays. Upon completion of the facilities, these funds will be made available for purchase of equipment and furnishings and will be obligated in 1976.

SUPPLEMENTARY REPORT
Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message revises Deferral No. D75-46A transmitted in the special message of October 4, 1974 and printed as House Document No. 93-365.

This revision reflects a decrease of $11,490,000 in the amount to be deferred for part of the year, and an increase of $6,323,110 in the amount to be deferred for the entire year--a net change of -$5,166,890 representing funding required to proceed with the planning and construction of authorized projects.

Deferral No.: D75-46A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Dept. of Health, Education, and Welfare	New budget authority (P.L. 93-517)	$ 12,500,000 *
Bureau Special Institutions	Other budgetary resources	18,092,389 *
Appropriation Title & Symbol	Total Budgetary Resources	30,592,389 *
Howard University - 75X0106 (Construction)	Amount to be deferred part of year	---
	Amount to be deferred for entire year	6,323,110 *

Justification *

The deferred funds have been reserved for contingencies pursuant to the Anti-Deficiency Act (31 U.S.C. 665) pending completion of plans and specifications for renovation, and construction of a new teaching hospital to replace the old Freedmen's Hospital. The deferred funds remain available without fiscal year limitation.

Estimated Effects: *

This deferral has no restrictive effects on construction plans and there will be no budgetary impact in FY 1975. These funds will be released in 1976 when required by the construction timetable.

*Revised from previous submission.

Deferral No. D75-63A

SUPPLEMENTARY REPORT
Report pursuant to Sec. 1014(c)
of P.L. 93-344

This supplementary report modifies Deferral No. D75-63 transmitted in the special message of October 4, 1974, and printed as House Document No. 93-365.

The revised report reflects an increase of $24,751,958 in the amount being deferred. The increase results from additional contract authority in the amount of $25 million provided in the Federal-Aid Highway Amendments of 1974 (P.L. 93-643) and an increase of $251,958 in unobligated balances brought forward from fiscal year 1974. The increase in unobligated balances represents the difference between estimates of balances made early in fiscal year 1974 and actual balances recently determined. In addition, congressional action to increase the appropriation required to liquidate contract authority resulted in a $500,000 increase in the program level since the previous report was submitted. A further increase of $600,000 in the program level is attributable to increased estimates of reimbursements from other Federal programs.

Deferral No.: D75-63A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of the Interior	New budget authority (23 USC 203) as amended	$ 100,000,000 *
Bureau Indian Affairs	Other budgetary resources	96,474,958 *
Appropriation Title & Symbol Road Construction 14X2364	Total Budgetary Resources	196,474,958 *
	Amount to be deferred part of year	---
	Amount to be deferred for entire year	135,174,958 *

Justification *

The Bureau of Indian Affairs road construction program level in FY 1975 is estimated to be $61,300,000 This amount represents the estimate of funds needed in the construction and rehabilitation of roads on Indian reservations. The Federal Aid Highway Act of 1973 (23 USC 203) as amended by the Federal-Aid Highway Amendments of 1974 (P.L. 93-643) provides contract authority of $83 million in fiscal year 1974, $84 million in fiscal year 1975, and $83 million in fiscal year 1976 and authorizes its use one year in advance and two years subsequent to the fiscal year for which it is designated. The unobligated contract authority available from previous years is $95,674,958 This amount plus the $100 million available in 1975, and $800,000 in reimbursements to be received for work performed for other agencies, allows for total available funding in FY 1975 of $196,474,958 This figure, less the estimated program amount of $60,700,000, leaves an unapportioned balance of $135,174,958 through the current fiscal year.

The amount of contract authority made available is consistent with the level of obligations implicitly approved by the Congress in its review of and action on the appropriation required to liquidate obligations.

Estimated Effects *

If all contract authority were to be released from reserve, the obligation plan would still have to take into consideration the amount of cash appropriated by the Congress to liquidate such obligations. Thus, there would be no significant change in the program plan if all of the contract authority were to be made available.

Total 1975 Outlays	Dollars in Millions
1975 budget (February transmittal)	63.5
Without deferral (current estimate)	64.0
With deferral (revised estimate)	64.0
(Effect of action on 1976 outlays	-0-)

*Revised from previous submission.

Deferral No.: D75-150

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Labor	New budget authority (P.L. 93-517)	$ 200,000
Bureau Departmental Management	Other budgetary resources	16,049
Appropriation Title & Symbol Special Foreign Currency Departmental Management 16X0151	Total Budgetary Resources	216,049
	Amount to be deferred part of year	200,000
	Amount to be deferred for entire year	-0-

Justification

This deferral action involves the postponement of funds for foreign service consultations. This withholding of funds is taken under provisions of the Antideficiency Act (31 U.S.C. 665 et. seq.). This reserve will allow the Department of Labor to prepare a financial plan which describes the activities to be financed, the foreign currency to be used, the number of attendees and other supporting information.

Estimated Effects

Since the funds would in any event not be used in the absence of final determinations of the activities to be financed, there will be no delay in activities, generally international conferences of foreign service officers. Upon the transmittal of the necessary plan these funds will be released from reserve. The deferral is not expected to affect 1975 outlays.

Total 1975 Outlays	Dollars in thousands
1975 Budget (February transmittal)	(195)
Without deferral (current estimate)	230
With deferral (revised estimate)	230
(Effect of action on 1976 outlays	---)

Deferral No.: D75-151

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Department of Transportation	New budget authority (P.L. 93-391)	$ 42,764,000
Bureau National Highway Traffic Safety Administration	Other budgetary resources	44,360,632
Appropriation Title & Symbol Traffic and Highway Safety 69X0650	Total Budgetary Resources	87,124,632
	Amount to be deferred part of year	1,800,000
	Amount to be deferred for entire year	---

Justification:

Total funds of $17,482,000 were appropriated in fiscal years 1974 and 1975 to carry out five State diagnostic inspection demonstration projects, as required by Title III of the Motor Vehicle Information and Cost Savings Act (PL 92-513, Approved October 20, 1972). As the contract proposals were received from the States and evaluated, it was possible to negotiate final awards below original estimates. Thus, total costs of the projects are $1,900,000 less than was appropriated.

It is proposed to use $100,000 of these savings in FY 1975 and $1,800,000 in FY 1976 to initiate a special motor vehicle diagnostic inspection demonstration project, concentrating on advanced inspection equipment. This new project was authorized in an amendment to Title III of PL 92-513 pursuant to the Motor Vehicle and Schoolbus Safety Amendments of 1974 (PL 93-492, approved October 27, 1974).

The 1976 funding for this project has been placed in reserve for contingencies as authorized under provisions of the Antideficiency Act (31 USC 665).

Estimated Effects:

This deferral action has no programmatic effect since the five demonstration projects, for which the deferral funds were originally appropriated, will be completed as required by June 30, 1976.

Total 1975 Outlays:	Dollars in thousands
1975 Budget (February transmittal)	90,000
Without deferral (current estimate)	82,671
With deferral (revised estimate)	82,671
(Effect of action on 1976 outlays	---)

Deferral No.: D75-152

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Sec. 1013 of P.L. 93-344

Agency Environmental Protection Agency Bureau	New budget authority (P.L. 93-563)	$ 100,875,000
	Other budgetary resources	14,170,000
Appropriation Title & Symbol	Total Budgetary Resources	115,045,000
Abatement and Control 68X0108 (Air and Water Control Agency Grants)	Amount to be deferred part of year	
	Amount to be deferred for entire year	9,375,000

Justification

Deferral of no-year funds is one of several special actions proposed by the President in his message of November 26, 1974 to restrain 1975 budget outlays. His message proposed deletion of the $9.4 million in excess of his budget request from the then-pending appropriation bill. Deletion was not effected because the request arrived too late for adequate consideration. The amount is, therefore, to be deferred until FY 1976, at which time it will be made available for obligation.

Estimated Effects

The impact of this deferral will be to delay the granting of approximately 8 percent of available FY 1975 funds until FY 1976. Based upon past experiences, it is estimated that some 380 grants would be affected, resulting in grant deferrals of $25,000 on an average grant of $303,000. Deferral of the $9.4 million appropriation will enable the maintenance of this program at a level of $91.5 million in both FY 1975 and FY 1976. This deferral will permit local, State, and interstate agencies to develop plans for a constant program level in lieu of planning for increases in FY 1975 and reductions in FY 1976.

Total 1975 Outlays	Dollars in Millions
1975 Budget (Feb. transmittal)	88.0
Without deferral (current estimate)	107.0
With deferral (revised estimate)	101.0
(Effect of action on 1976 outlays)	+6.0

[FR Doc.75-3390 Filed 2-5-75;8:45 am]

NOTICE TO FEDERAL REGISTER READERS

As part of its continuing program to improve the quality of the daily FEDERAL REGISTER and CODE OF FEDERAL REGULATIONS, the Office of the Federal Register is soliciting the views of interested persons on the effectiveness of individual Federal Register documents and on regulations contained in the CODE OF FEDERAL REGULATIONS.

Our goal is twofold:

First—to make each document published in the FEDERAL REGISTER easily understandable, thus making compliance easier, more efficient, and less costly; and

Second—to identify and correct any existing Federal regulations which are obsolete, unnecessarily wordy, or unclearly stated.

We believe this effort is consistent with the objectives stated by President Ford in his October 8th speech on the economy in which he announced "a joint effort by the Congress, the executive branch and the private sector to identify and eliminate existing Federal rules and regulations that increase costs to the consumer without any good reason in today's economic climate."

The Office of the Federal Register welcomes your comments and suggestions. The survey blank below is provided for that purpose. All comments received will be maintained in a public docket and will be available for inspection in the Office of the Federal Register to any interested persons or agencies. Comments which point out the need for substantive changes in existing regulations also will be forwarded to the responsible agency.

- -

I. For the following reasons I found it difficult to understand the document from _____ (agency) in column _____, page _____ of the _____ (date) issue of the FEDERAL REGISTER:

☐ only technical language was used; ☐ document contained long and difficult sentences; ☐ preamble did not contain a clear and concise explanation of the document's purpose; ☐ other (explain) _____

_____

_____

II. I believe that the requirement(s) contained in:

A. The document from _____ (agency) in column _____, page _____ of the _____ (date) issue of the FEDERAL REGISTER, or

B. Section(s) _____ of Title _____ of the CODE OF FEDERAL REGULATIONS impose(s) an: ☐ unnecessary; ☐ unreasonable; ☐ impractical; or ☐ obsolete requirement on those persons subject to that regulation.

My reasons are: _____

_____

_____

III. (Optional) I suggest that the provision(s) mentioned above be rewritten as follows:

_____

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